

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	15,715	38,138	2.43	\$5,750,363.23	\$366	0	0	0.00	\$0.00	15,715	38,138	\$5,750,363.23
November '20	14,402	34,529	2.40	\$5,133,607.41	\$356	0	0	0.00	\$0.00	14,402	34,529	\$5,133,607.41
December '20	14,101	33,702	2.39	\$5,013,077.07	\$356	0	0	0.00	\$0.00	14,101	33,702	\$5,013,077.07
January '21	13,576	32,326	2.38	\$4,816,944.52	\$355	0	0	0.00	\$0.00	13,576	32,326	\$4,816,944.52
February '21	13,619	32,359	2.38	\$4,803,233.38	\$353	0	0	0.00	\$0.00	13,619	32,359	\$4,803,233.38
March '21	13,161	31,078	2.36	\$4,633,510.56	\$352	0	0	0.00	\$0.00	13,161	31,078	\$4,633,510.56
April '21	12,187	28,277	2.32	\$4,179,942.05	\$343	0	0	0.00	\$0.00	12,187	28,277	\$4,179,942.05
May '21	11,464	26,251	2.29	\$3,862,626.56	\$337	0	0	0.00	\$0.00	11,464	26,251	\$3,862,626.56
June '21	11,069	25,211	2.28	\$3,720,147.80	\$336	0	0	0.00	\$0.00	11,069	25,211	\$3,720,147.80
July '21	10,711	24,240	2.26	\$3,532,921.33	\$330	0	0	0.00	\$0.00	10,711	24,240	\$3,532,921.33
August '21	10,643	24,116	2.27	\$8,626,218.74	\$811	0	0	0.00	\$0.00	10,643	24,116	\$8,626,218.74
September '21	10,642	24,040	2.26	\$3,519,737.21	\$331	0	0	0.00	\$0.00	10,642	24,040	\$3,519,737.21
Monthly Avg.	12,608	29,522	2.33	\$4,799,360.82	\$385	0	0	0.00	\$0.00	12,608	29,522	\$4,799,360.82
Fiscal Year 2022												
October '21	11,209	25,869	2.31	\$3,695,383.89	\$330	0	0	0.00	\$0.00	11,209	25,869	\$3,695,383.89
November '21	11,577	26,893	2.32	\$3,958,076.78	\$342	0	0	0.00	\$0.00	11,577	26,893	\$3,958,076.78
December '21	11,806	27,622	2.34	\$4,044,814.31	\$343	0	0	0.00	\$0.00	11,806	27,622	\$4,044,814.31
January '22	11,871	27,901	2.35	\$4,153,363.54	\$350	0	0	0.00	\$0.00	11,871	27,901	\$4,153,363.54
February '22	12,066	28,620	2.37	\$4,198,694.72	\$348	0	0	0.00	\$0.00	12,066	28,620	\$4,198,694.72
March '22	12,131	28,819	2.38	\$4,295,286.83	\$354	0	0	0.00	\$0.00	12,131	28,819	\$4,295,286.83
April '22	11,878	28,071	2.36	\$4,168,280.85	\$351	0	0	0.00	\$0.00	11,878	28,071	\$4,168,280.85
May '22	12,675	30,214	2.38	\$4,075,373.30	\$322	0	0	0.00	\$0.00	12,675	30,214	\$4,075,373.30
June '22	11,602	27,385	2.36	\$4,018,018.92	\$346	0	0	0.00	\$0.00	11,602	27,385	\$4,018,018.92
July '22	11,835	28,088	2.37	\$4,124,554.14	\$349	0	0	0.00	\$0.00	11,835	28,088	\$4,124,554.14
August '22	12,153	29,098	2.39	\$10,662,744.25	\$877	0	0	0.00	\$0.00	12,153	29,098	\$10,662,744.25
September '22	12,559	30,400	2.42	\$22,096,946.50	\$1,759	0	0	0.00	\$0.00	12,559	30,400	\$22,096,946.50
Monthly Avg.	11,947	28,248	2.36	\$6,124,294.84	\$506	0	0	0.00	\$0.00	11,947	28,248	\$6,124,294.84
Fiscal Year 2023												
October '22	13,018	31,920	2.45	\$4,854,985.10	\$373	0	0	0.00	\$0.00	13,018	31,920	\$4,854,985.10
November '22	12,980	31,916	2.46	\$4,690,725.69	\$361	0	0	0.00	\$0.00	12,980	31,916	\$4,690,725.69
December '22	12,775	31,316	2.45	\$4,632,967.34	\$363	0	0	0.00	\$0.00	12,775	31,316	\$4,632,967.34
January '23	12,721	31,183	2.45	\$4,676,447.34	\$368	0	0	0.00	\$0.00	12,721	31,183	\$4,676,447.34
Monthly Avg.	12,874	31,584	2.45	\$4,713,781.37	\$366	0	0	0.00	\$0.00	12,874	31,584	\$4,713,781.37

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Alcona County												
Fiscal Year 2021												
October '20	8	19	2.38	\$3,442.00	\$430	0	0	0.00	\$0.00	8	19	\$3,442.00
November '20	9	20	2.22	\$3,176.00	\$353	0	0	0.00	\$0.00	9	20	\$3,176.00
December '20	10	22	2.20	\$3,579.00	\$358	0	0	0.00	\$0.00	10	22	\$3,579.00
January '21	10	22	2.20	\$3,966.00	\$397	0	0	0.00	\$0.00	10	22	\$3,966.00
February '21	9	20	2.22	\$3,305.00	\$367	0	0	0.00	\$0.00	9	20	\$3,305.00
March '21	10	21	2.10	\$3,034.50	\$303	0	0	0.00	\$0.00	10	21	\$3,034.50
April '21	8	18	2.25	\$2,771.00	\$346	0	0	0.00	\$0.00	8	18	\$2,771.00
May '21	9	20	2.22	\$2,728.00	\$303	0	0	0.00	\$0.00	9	20	\$2,728.00
June '21	8	18	2.25	\$2,535.00	\$317	0	0	0.00	\$0.00	8	18	\$2,535.00
July '21	6	13	2.17	\$1,841.00	\$307	0	0	0.00	\$0.00	6	13	\$1,841.00
August '21	6	13	2.17	\$5,846.00	\$974	0	0	0.00	\$0.00	6	13	\$5,846.00
September '21	7	14	2.00	\$1,920.00	\$274	0	0	0.00	\$0.00	7	14	\$1,920.00
Monthly Avg.	8	18	2.20	\$3,178.63	\$381	0	0	0.00	\$0.00	8	18	\$3,178.63
Fiscal Year 2022												
October '21	9	19	2.11	\$2,778.50	\$309	0	0	0.00	\$0.00	9	19	\$2,778.50
November '21	9	18	2.00	\$3,068.00	\$341	0	0	0.00	\$0.00	9	18	\$3,068.00
December '21	6	14	2.33	\$2,578.00	\$430	0	0	0.00	\$0.00	6	14	\$2,578.00
January '22	7	16	2.29	\$3,050.00	\$436	0	0	0.00	\$0.00	7	16	\$3,050.00
February '22	9	21	2.33	\$3,204.00	\$356	0	0	0.00	\$0.00	9	21	\$3,204.00
March '22	8	17	2.13	\$2,568.00	\$321	0	0	0.00	\$0.00	8	17	\$2,568.00
April '22	8	17	2.13	\$2,639.00	\$330	0	0	0.00	\$0.00	8	17	\$2,639.00
May '22	8	17	2.13	\$2,320.00	\$290	0	0	0.00	\$0.00	8	17	\$2,320.00
June '22	6	15	2.50	\$2,339.00	\$390	0	0	0.00	\$0.00	6	15	\$2,339.00
July '22	6	14	2.33	\$2,072.00	\$345	0	0	0.00	\$0.00	6	14	\$2,072.00
August '22	7	18	2.57	\$7,692.00	\$1,099	0	0	0.00	\$0.00	7	18	\$7,692.00
September '22	8	21	2.63	\$18,520.00	\$2,315	0	0	0.00	\$0.00	8	21	\$18,520.00
Monthly Avg.	8	17	2.29	\$4,402.38	\$581	0	0	0.00	\$0.00	8	17	\$4,402.38
Fiscal Year 2023												
October '22	9	20	2.22	\$3,276.00	\$364	0	0	0.00	\$0.00	9	20	\$3,276.00
November '22	10	26	2.60	\$3,538.00	\$354	0	0	0.00	\$0.00	10	26	\$3,538.00
December '22	11	30	2.73	\$4,460.00	\$405	0	0	0.00	\$0.00	11	30	\$4,460.00
January '23	11	30	2.73	\$4,952.00	\$450	0	0	0.00	\$0.00	11	30	\$4,952.00
Monthly Avg.	10	27	2.57	\$4,056.50	\$396	0	0	0.00	\$0.00	10	27	\$4,056.50

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Alger County												
Fiscal Year 2021												
October '20	8	18	2.25	\$2,120.86	\$265	0	0	0.00	\$0.00	8	18	\$2,120.86
November '20	6	12	2.00	\$1,518.86	\$253	0	0	0.00	\$0.00	6	12	\$1,518.86
December '20	7	13	1.86	\$1,676.86	\$240	0	0	0.00	\$0.00	7	13	\$1,676.86
January '21	5	8	1.60	\$1,035.86	\$207	0	0	0.00	\$0.00	5	8	\$1,035.86
February '21	4	7	1.75	\$877.86	\$219	0	0	0.00	\$0.00	4	7	\$877.86
March '21	3	6	2.00	\$814.86	\$272	0	0	0.00	\$0.00	3	6	\$814.86
April '21	3	6	2.00	\$814.86	\$272	0	0	0.00	\$0.00	3	6	\$814.86
May '21	3	6	2.00	\$814.86	\$272	0	0	0.00	\$0.00	3	6	\$814.86
June '21	4	10	2.50	\$1,043.86	\$261	0	0	0.00	\$0.00	4	10	\$1,043.86
July '21	4	10	2.50	\$1,411.86	\$353	0	0	0.00	\$0.00	4	10	\$1,411.86
August '21	4	10	2.50	\$3,547.86	\$887	0	0	0.00	\$0.00	4	10	\$3,547.86
September '21	2	4	2.00	\$540.86	\$270	0	0	0.00	\$0.00	2	4	\$540.86
Monthly Avg.	4	9	2.08	\$1,351.61	\$306	0	0	0.00	\$0.00	4	9	\$1,351.61
Fiscal Year 2022												
October '21	3	8	2.67	\$1,137.86	\$379	0	0	0.00	\$0.00	3	8	\$1,137.86
November '21	4	12	3.00	\$1,416.36	\$354	0	0	0.00	\$0.00	4	12	\$1,416.36
December '21	3	8	2.67	\$1,097.86	\$366	0	0	0.00	\$0.00	3	8	\$1,097.86
January '22	3	6	2.00	\$715.00	\$238	0	0	0.00	\$0.00	3	6	\$715.00
February '22	3	7	2.33	\$852.00	\$284	0	0	0.00	\$0.00	3	7	\$852.00
March '22	4	9	2.25	\$1,190.50	\$298	0	0	0.00	\$0.00	4	9	\$1,190.50
April '22	4	9	2.25	\$1,392.00	\$348	0	0	0.00	\$0.00	4	9	\$1,392.00
May '22	4	9	2.25	\$1,392.00	\$348	0	0	0.00	\$0.00	4	9	\$1,392.00
June '22	3	7	2.33	\$989.00	\$330	0	0	0.00	\$0.00	3	7	\$989.00
July '22	5	12	2.40	\$2,022.00	\$404	0	0	0.00	\$0.00	5	12	\$2,022.00
August '22	5	12	2.40	\$6,792.00	\$1,358	0	0	0.00	\$0.00	5	12	\$6,792.00
September '22	5	12	2.40	\$11,412.00	\$2,282	0	0	0.00	\$0.00	5	12	\$11,412.00
Monthly Avg.	4	9	2.41	\$2,534.05	\$661	0	0	0.00	\$0.00	4	9	\$2,534.05
Fiscal Year 2023												
October '22	5	9	1.80	\$1,255.00	\$251	0	0	0.00	\$0.00	5	9	\$1,255.00
November '22	4	8	2.00	\$1,255.00	\$314	0	0	0.00	\$0.00	4	8	\$1,255.00
December '22	5	10	2.00	\$1,406.50	\$281	0	0	0.00	\$0.00	5	10	\$1,406.50
January '23	5	10	2.00	\$1,558.00	\$312	0	0	0.00	\$0.00	5	10	\$1,558.00
Monthly Avg.	5	9	1.95	\$1,368.63	\$288	0	0	0.00	\$0.00	5	9	\$1,368.63

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Allegan County												
Fiscal Year 2021												
October '20	75	173	2.31	\$25,492.10	\$340	0	0	0.00	\$0.00	75	173	\$25,492.10
November '20	68	156	2.29	\$23,404.10	\$344	0	0	0.00	\$0.00	68	156	\$23,404.10
December '20	69	158	2.29	\$23,303.10	\$338	0	0	0.00	\$0.00	69	158	\$23,303.10
January '21	74	176	2.38	\$25,986.60	\$351	0	0	0.00	\$0.00	74	176	\$25,986.60
February '21	72	179	2.49	\$26,916.60	\$374	0	0	0.00	\$0.00	72	179	\$26,916.60
March '21	70	177	2.53	\$26,888.10	\$384	0	0	0.00	\$0.00	70	177	\$26,888.10
April '21	58	141	2.43	\$20,515.60	\$354	0	0	0.00	\$0.00	58	141	\$20,515.60
May '21	57	136	2.39	\$18,612.70	\$327	0	0	0.00	\$0.00	57	136	\$18,612.70
June '21	56	145	2.59	\$20,405.00	\$364	0	0	0.00	\$0.00	56	145	\$20,405.00
July '21	54	143	2.65	\$19,773.50	\$366	0	0	0.00	\$0.00	54	143	\$19,773.50
August '21	49	126	2.57	\$46,634.00	\$952	0	0	0.00	\$0.00	49	126	\$46,634.00
September '21	51	126	2.47	\$17,532.00	\$344	0	0	0.00	\$0.00	51	126	\$17,532.00
Monthly Avg.	63	153	2.45	\$24,621.95	\$392	0	0	0.00	\$0.00	63	153	\$24,621.95
Fiscal Year 2022												
October '21	46	111	2.41	\$16,290.00	\$354	0	0	0.00	\$0.00	46	111	\$16,290.00
November '21	48	114	2.38	\$18,262.00	\$380	0	0	0.00	\$0.00	48	114	\$18,262.00
December '21	46	112	2.43	\$16,873.00	\$367	0	0	0.00	\$0.00	46	112	\$16,873.00
January '22	43	106	2.47	\$14,998.30	\$349	0	0	0.00	\$0.00	43	106	\$14,998.30
February '22	49	119	2.43	\$16,330.30	\$333	0	0	0.00	\$0.00	49	119	\$16,330.30
March '22	48	114	2.38	\$17,692.80	\$369	0	0	0.00	\$0.00	48	114	\$17,692.80
April '22	50	114	2.28	\$17,702.50	\$354	0	0	0.00	\$0.00	50	114	\$17,702.50
May '22	59	138	2.34	\$18,140.30	\$307	0	0	0.00	\$0.00	59	138	\$18,140.30
June '22	57	135	2.37	\$19,850.02	\$348	0	0	0.00	\$0.00	57	135	\$19,850.02
July '22	58	148	2.55	\$22,214.52	\$383	0	0	0.00	\$0.00	58	148	\$22,214.52
August '22	60	156	2.60	\$52,527.66	\$875	0	0	0.00	\$0.00	60	156	\$52,527.66
September '22	66	174	2.64	\$117,296.16	\$1,777	0	0	0.00	\$0.00	66	174	\$117,296.16
Monthly Avg.	53	128	2.44	\$29,014.80	\$553	0	0	0.00	\$0.00	53	128	\$29,014.80
Fiscal Year 2023												
October '22	68	179	2.63	\$35,019.65	\$515	0	0	0.00	\$0.00	68	179	\$35,019.65
November '22	64	170	2.66	\$25,070.00	\$392	0	0	0.00	\$0.00	64	170	\$25,070.00
December '22	62	160	2.58	\$24,269.00	\$391	0	0	0.00	\$0.00	62	160	\$24,269.00
January '23	56	138	2.46	\$20,639.86	\$369	0	0	0.00	\$0.00	56	138	\$20,639.86
Monthly Avg.	63	162	2.58	\$26,249.63	\$420	0	0	0.00	\$0.00	63	162	\$26,249.63

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Alpena County												
Fiscal Year 2021												
October '20	44	92	2.09	\$14,374.00	\$327	0	0	0.00	\$0.00	44	92	\$14,374.00
November '20	40	77	1.93	\$11,718.00	\$293	0	0	0.00	\$0.00	40	77	\$11,718.00
December '20	36	66	1.83	\$10,184.00	\$283	0	0	0.00	\$0.00	36	66	\$10,184.00
January '21	31	51	1.65	\$8,067.00	\$260	0	0	0.00	\$0.00	31	51	\$8,067.00
February '21	33	53	1.61	\$7,925.50	\$240	0	0	0.00	\$0.00	33	53	\$7,925.50
March '21	30	46	1.53	\$7,225.00	\$241	0	0	0.00	\$0.00	30	46	\$7,225.00
April '21	30	46	1.53	\$7,225.00	\$241	0	0	0.00	\$0.00	30	46	\$7,225.00
May '21	29	44	1.52	\$6,394.00	\$220	0	0	0.00	\$0.00	29	44	\$6,394.00
June '21	30	46	1.53	\$7,076.00	\$236	0	0	0.00	\$0.00	30	46	\$7,076.00
July '21	29	44	1.52	\$7,475.00	\$258	0	0	0.00	\$0.00	29	44	\$7,475.00
August '21	31	51	1.65	\$19,175.00	\$619	0	0	0.00	\$0.00	31	51	\$19,175.00
September '21	34	58	1.71	\$8,497.50	\$250	0	0	0.00	\$0.00	34	58	\$8,497.50
Monthly Avg.	33	56	1.67	\$9,611.33	\$291	0	0	0.00	\$0.00	33	56	\$9,611.33
Fiscal Year 2022												
October '21	32	55	1.72	\$8,566.50	\$268	0	0	0.00	\$0.00	32	55	\$8,566.50
November '21	31	49	1.58	\$7,662.50	\$247	0	0	0.00	\$0.00	31	49	\$7,662.50
December '21	31	49	1.58	\$7,735.00	\$250	0	0	0.00	\$0.00	31	49	\$7,735.00
January '22	32	56	1.75	\$7,629.00	\$238	0	0	0.00	\$0.00	32	56	\$7,629.00
February '22	33	61	1.85	\$8,832.50	\$268	0	0	0.00	\$0.00	33	61	\$8,832.50
March '22	32	60	1.88	\$8,692.36	\$272	0	0	0.00	\$0.00	32	60	\$8,692.36
April '22	36	70	1.94	\$9,761.50	\$271	0	0	0.00	\$0.00	36	70	\$9,761.50
May '22	38	71	1.87	\$9,214.00	\$242	0	0	0.00	\$0.00	38	71	\$9,214.00
June '22	32	52	1.63	\$7,875.50	\$246	0	0	0.00	\$0.00	32	52	\$7,875.50
July '22	30	47	1.57	\$7,335.00	\$245	0	0	0.00	\$0.00	30	47	\$7,335.00
August '22	30	49	1.63	\$22,664.00	\$755	0	0	0.00	\$0.00	30	49	\$22,664.00
September '22	29	45	1.55	\$41,692.00	\$1,438	0	0	0.00	\$0.00	29	45	\$41,692.00
Monthly Avg.	32	55	1.71	\$12,304.99	\$383	0	0	0.00	\$0.00	32	55	\$12,304.99
Fiscal Year 2023												
October '22	26	45	1.73	\$6,478.46	\$249	0	0	0.00	\$0.00	26	45	\$6,478.46
November '22	29	49	1.69	\$7,745.98	\$267	0	0	0.00	\$0.00	29	49	\$7,745.98
December '22	35	62	1.77	\$9,422.96	\$269	0	0	0.00	\$0.00	35	62	\$9,422.96
January '23	36	60	1.67	\$9,481.52	\$263	0	0	0.00	\$0.00	36	60	\$9,481.52
Monthly Avg.	32	54	1.71	\$8,282.23	\$263	0	0	0.00	\$0.00	32	54	\$8,282.23

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Antrim County												
Fiscal Year 2021												
October '20	8	9	1.13	\$1,380.00	\$173	0	0	0.00	\$0.00	8	9	\$1,380.00
November '20	8	9	1.13	\$1,380.00	\$173	0	0	0.00	\$0.00	8	9	\$1,380.00
December '20	10	13	1.30	\$1,855.50	\$186	0	0	0.00	\$0.00	10	13	\$1,855.50
January '21	11	16	1.45	\$2,707.00	\$246	0	0	0.00	\$0.00	11	16	\$2,707.00
February '21	11	16	1.45	\$2,549.00	\$232	0	0	0.00	\$0.00	11	16	\$2,549.00
March '21	12	21	1.75	\$2,896.00	\$241	0	0	0.00	\$0.00	12	21	\$2,896.00
April '21	13	25	1.92	\$3,541.50	\$272	0	0	0.00	\$0.00	13	25	\$3,541.50
May '21	14	27	1.93	\$4,243.00	\$303	0	0	0.00	\$0.00	14	27	\$4,243.00
June '21	14	27	1.93	\$4,088.00	\$292	0	0	0.00	\$0.00	14	27	\$4,088.00
July '21	14	27	1.93	\$3,969.00	\$284	0	0	0.00	\$0.00	14	27	\$3,969.00
August '21	12	20	1.67	\$7,334.00	\$611	0	0	0.00	\$0.00	12	20	\$7,334.00
September '21	11	18	1.64	\$2,872.00	\$261	0	0	0.00	\$0.00	11	18	\$2,872.00
Monthly Avg.	12	19	1.60	\$3,234.58	\$281	0	0	0.00	\$0.00	12	19	\$3,234.58
Fiscal Year 2022												
October '21	11	18	1.64	\$2,872.00	\$261	0	0	0.00	\$0.00	11	18	\$2,872.00
November '21	10	14	1.40	\$2,275.00	\$228	0	0	0.00	\$0.00	10	14	\$2,275.00
December '21	6	8	1.33	\$1,309.00	\$218	0	0	0.00	\$0.00	6	8	\$1,309.00
January '22	8	11	1.38	\$1,615.00	\$202	0	0	0.00	\$0.00	8	11	\$1,615.00
February '22	9	13	1.44	\$2,113.50	\$235	0	0	0.00	\$0.00	9	13	\$2,113.50
March '22	9	13	1.44	\$2,273.00	\$253	0	0	0.00	\$0.00	9	13	\$2,273.00
April '22	8	12	1.50	\$2,115.00	\$264	0	0	0.00	\$0.00	8	12	\$2,115.00
May '22	8	12	1.50	\$1,712.00	\$214	0	0	0.00	\$0.00	8	12	\$1,712.00
June '22	7	11	1.57	\$1,754.50	\$251	0	0	0.00	\$0.00	7	11	\$1,754.50
July '22	7	11	1.57	\$1,606.00	\$229	0	0	0.00	\$0.00	7	11	\$1,606.00
August '22	9	14	1.56	\$5,997.00	\$666	0	0	0.00	\$0.00	9	14	\$5,997.00
September '22	9	14	1.56	\$11,162.00	\$1,240	0	0	0.00	\$0.00	9	14	\$11,162.00
Monthly Avg.	8	13	1.49	\$3,067.00	\$364	0	0	0.00	\$0.00	8	13	\$3,067.00
Fiscal Year 2023												
October '22	9	14	1.56	\$2,362.00	\$262	0	0	0.00	\$0.00	9	14	\$2,362.00
November '22	8	14	1.75	\$2,204.00	\$276	0	0	0.00	\$0.00	8	14	\$2,204.00
December '22	9	15	1.67	\$2,618.00	\$291	0	0	0.00	\$0.00	9	15	\$2,618.00
January '23	10	17	1.70	\$2,652.50	\$265	0	0	0.00	\$0.00	10	17	\$2,652.50
Monthly Avg.	9	15	1.67	\$2,459.13	\$273	0	0	0.00	\$0.00	9	15	\$2,459.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Arenac County												
Fiscal Year 2021												
October '20	16	36	2.25	\$5,258.50	\$329	0	0	0.00	\$0.00	16	36	\$5,258.50
November '20	13	25	1.92	\$3,978.00	\$306	0	0	0.00	\$0.00	13	25	\$3,978.00
December '20	15	36	2.40	\$4,641.50	\$309	0	0	0.00	\$0.00	15	36	\$4,641.50
January '21	13	33	2.54	\$4,546.00	\$350	0	0	0.00	\$0.00	13	33	\$4,546.00
February '21	14	36	2.57	\$5,039.34	\$360	0	0	0.00	\$0.00	14	36	\$5,039.34
March '21	17	41	2.41	\$6,621.00	\$389	0	0	0.00	\$0.00	17	41	\$6,621.00
April '21	15	35	2.33	\$5,324.00	\$355	0	0	0.00	\$0.00	15	35	\$5,324.00
May '21	13	27	2.08	\$4,204.00	\$323	0	0	0.00	\$0.00	13	27	\$4,204.00
June '21	11	23	2.09	\$3,521.00	\$320	0	0	0.00	\$0.00	11	23	\$3,521.00
July '21	9	20	2.22	\$2,812.00	\$312	0	0	0.00	\$0.00	9	20	\$2,812.00
August '21	8	20	2.50	\$6,100.50	\$763	0	0	0.00	\$0.00	8	20	\$6,100.50
September '21	7	13	1.86	\$2,271.00	\$324	0	0	0.00	\$0.00	7	13	\$2,271.00
Monthly Avg.	13	29	2.26	\$4,526.40	\$360	0	0	0.00	\$0.00	13	29	\$4,526.40
Fiscal Year 2022												
October '21	8	14	1.75	\$2,076.50	\$260	0	0	0.00	\$0.00	8	14	\$2,076.50
November '21	6	13	2.17	\$2,051.00	\$342	0	0	0.00	\$0.00	6	13	\$2,051.00
December '21	5	13	2.60	\$2,325.00	\$465	0	0	0.00	\$0.00	5	13	\$2,325.00
January '22	5	13	2.60	\$1,922.00	\$384	0	0	0.00	\$0.00	5	13	\$1,922.00
February '22	6	19	3.17	\$2,738.00	\$456	0	0	0.00	\$0.00	6	19	\$2,738.00
March '22	6	18	3.00	\$2,519.50	\$420	0	0	0.00	\$0.00	6	18	\$2,519.50
April '22	6	18	3.00	\$2,721.00	\$454	0	0	0.00	\$0.00	6	18	\$2,721.00
May '22	6	18	3.00	\$1,915.00	\$319	0	0	0.00	\$0.00	6	18	\$1,915.00
June '22	4	11	2.75	\$1,270.00	\$318	0	0	0.00	\$0.00	4	11	\$1,270.00
July '22	4	11	2.75	\$1,852.00	\$463	0	0	0.00	\$0.00	4	11	\$1,852.00
August '22	5	12	2.40	\$4,326.50	\$865	0	0	0.00	\$0.00	5	12	\$4,326.50
September '22	6	16	2.67	\$11,511.50	\$1,919	0	0	0.00	\$0.00	6	16	\$11,511.50
Monthly Avg.	6	15	2.65	\$3,102.33	\$556	0	0	0.00	\$0.00	6	15	\$3,102.33
Fiscal Year 2023												
October '22	7	15	2.14	\$3,754.30	\$536	0	0	0.00	\$0.00	7	15	\$3,754.30
November '22	11	26	2.36	\$3,489.30	\$317	0	0	0.00	\$0.00	11	26	\$3,489.30
December '22	10	23	2.30	\$3,743.30	\$374	0	0	0.00	\$0.00	10	23	\$3,743.30
January '23	10	21	2.10	\$3,588.30	\$359	0	0	0.00	\$0.00	10	21	\$3,588.30
Monthly Avg.	10	21	2.23	\$3,643.80	\$384	0	0	0.00	\$0.00	10	21	\$3,643.80

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Baraga County												
Fiscal Year 2021												
October '20	13	27	2.08	\$3,756.00	\$289	0	0	0.00	\$0.00	13	27	\$3,756.00
November '20	12	26	2.17	\$3,598.00	\$300	0	0	0.00	\$0.00	12	26	\$3,598.00
December '20	12	26	2.17	\$3,598.00	\$300	0	0	0.00	\$0.00	12	26	\$3,598.00
January '21	12	25	2.08	\$3,436.00	\$286	0	0	0.00	\$0.00	12	25	\$3,436.00
February '21	12	25	2.08	\$3,201.50	\$267	0	0	0.00	\$0.00	12	25	\$3,201.50
March '21	14	28	2.00	\$3,930.00	\$281	0	0	0.00	\$0.00	14	28	\$3,930.00
April '21	14	28	2.00	\$3,752.00	\$268	0	0	0.00	\$0.00	14	28	\$3,752.00
May '21	14	28	2.00	\$3,998.00	\$286	0	0	0.00	\$0.00	14	28	\$3,998.00
June '21	12	26	2.17	\$3,671.00	\$306	0	0	0.00	\$0.00	12	26	\$3,671.00
July '21	12	26	2.17	\$3,397.00	\$283	0	0	0.00	\$0.00	12	26	\$3,397.00
August '21	12	26	2.17	\$10,353.00	\$863	0	0	0.00	\$0.00	12	26	\$10,353.00
September '21	12	26	2.17	\$3,671.00	\$306	0	0	0.00	\$0.00	12	26	\$3,671.00
Monthly Avg.	13	26	2.10	\$4,196.79	\$334	0	0	0.00	\$0.00	13	26	\$4,196.79
Fiscal Year 2022												
October '21	12	26	2.17	\$3,671.00	\$306	0	0	0.00	\$0.00	12	26	\$3,671.00
November '21	11	24	2.18	\$3,397.00	\$309	0	0	0.00	\$0.00	11	24	\$3,397.00
December '21	12	24	2.00	\$3,404.50	\$284	0	0	0.00	\$0.00	12	24	\$3,404.50
January '22	11	21	1.91	\$3,186.00	\$290	0	0	0.00	\$0.00	11	21	\$3,186.00
February '22	10	19	1.90	\$2,783.00	\$278	0	0	0.00	\$0.00	10	19	\$2,783.00
March '22	12	25	2.08	\$3,256.00	\$271	0	0	0.00	\$0.00	12	25	\$3,256.00
April '22	11	23	2.09	\$3,407.00	\$310	0	0	0.00	\$0.00	11	23	\$3,407.00
May '22	11	21	1.91	\$2,920.00	\$265	0	0	0.00	\$0.00	11	21	\$2,920.00
June '22	11	22	2.00	\$3,145.00	\$286	0	0	0.00	\$0.00	11	22	\$3,145.00
July '22	10	20	2.00	\$2,950.00	\$295	0	0	0.00	\$0.00	10	20	\$2,950.00
August '22	11	23	2.09	\$8,340.00	\$758	0	0	0.00	\$0.00	11	23	\$8,340.00
September '22	10	21	2.10	\$19,168.00	\$1,917	0	0	0.00	\$0.00	10	21	\$19,168.00
Monthly Avg.	11	22	2.04	\$4,968.96	\$452	0	0	0.00	\$0.00	11	22	\$4,968.96
Fiscal Year 2023												
October '22	12	27	2.25	\$4,112.00	\$343	0	0	0.00	\$0.00	12	27	\$4,112.00
November '22	12	27	2.25	\$4,168.00	\$347	0	0	0.00	\$0.00	12	27	\$4,168.00
December '22	10	21	2.10	\$3,297.00	\$330	0	0	0.00	\$0.00	10	21	\$3,297.00
January '23	10	21	2.10	\$3,297.00	\$330	0	0	0.00	\$0.00	10	21	\$3,297.00
Monthly Avg.	11	24	2.18	\$3,718.50	\$338	0	0	0.00	\$0.00	11	24	\$3,718.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Barry County												
Fiscal Year 2021												
October '20	47	116	2.47	\$16,462.50	\$350	0	0	0.00	\$0.00	47	116	\$16,462.50
November '20	43	104	2.42	\$14,370.00	\$334	0	0	0.00	\$0.00	43	104	\$14,370.00
December '20	39	95	2.44	\$12,869.00	\$330	0	0	0.00	\$0.00	39	95	\$12,869.00
January '21	35	79	2.26	\$10,982.23	\$314	0	0	0.00	\$0.00	35	79	\$10,982.23
February '21	32	69	2.16	\$10,268.00	\$321	0	0	0.00	\$0.00	32	69	\$10,268.00
March '21	30	66	2.20	\$9,737.00	\$325	0	0	0.00	\$0.00	30	66	\$9,737.00
April '21	29	63	2.17	\$8,705.00	\$300	0	0	0.00	\$0.00	29	63	\$8,705.00
May '21	29	62	2.14	\$8,603.00	\$297	0	0	0.00	\$0.00	29	62	\$8,603.00
June '21	27	59	2.19	\$8,894.00	\$329	0	0	0.00	\$0.00	27	59	\$8,894.00
July '21	23	51	2.22	\$7,188.00	\$313	0	0	0.00	\$0.00	23	51	\$7,188.00
August '21	20	46	2.30	\$18,186.00	\$909	0	0	0.00	\$0.00	20	46	\$18,186.00
September '21	23	50	2.17	\$7,359.00	\$320	0	0	0.00	\$0.00	23	50	\$7,359.00
Monthly Avg.	31	72	2.26	\$11,135.31	\$354	0	0	0.00	\$0.00	31	72	\$11,135.31
Fiscal Year 2022												
October '21	29	67	2.31	\$8,422.50	\$290	0	0	0.00	\$0.00	29	67	\$8,422.50
November '21	28	65	2.32	\$8,762.00	\$313	0	0	0.00	\$0.00	28	65	\$8,762.00
December '21	32	69	2.16	\$9,651.00	\$302	0	0	0.00	\$0.00	32	69	\$9,651.00
January '22	31	67	2.16	\$9,711.00	\$313	0	0	0.00	\$0.00	31	67	\$9,711.00
February '22	35	79	2.26	\$11,006.00	\$314	0	0	0.00	\$0.00	35	79	\$11,006.00
March '22	35	84	2.40	\$11,734.00	\$335	0	0	0.00	\$0.00	35	84	\$11,734.00
April '22	32	75	2.34	\$10,824.00	\$338	0	0	0.00	\$0.00	32	75	\$10,824.00
May '22	32	71	2.22	\$7,519.50	\$235	0	0	0.00	\$0.00	32	71	\$7,519.50
June '22	28	55	1.96	\$7,761.50	\$277	0	0	0.00	\$0.00	28	55	\$7,761.50
July '22	28	54	1.93	\$6,837.05	\$244	0	0	0.00	\$0.00	28	54	\$6,837.05
August '22	33	69	2.09	\$24,995.00	\$757	0	0	0.00	\$0.00	33	69	\$24,995.00
September '22	34	78	2.29	\$59,586.36	\$1,753	0	0	0.00	\$0.00	34	78	\$59,586.36
Monthly Avg.	31	69	2.20	\$14,734.16	\$469	0	0	0.00	\$0.00	31	69	\$14,734.16
Fiscal Year 2023												
October '22	35	80	2.29	\$10,975.10	\$314	0	0	0.00	\$0.00	35	80	\$10,975.10
November '22	36	86	2.39	\$12,170.50	\$338	0	0	0.00	\$0.00	36	86	\$12,170.50
December '22	37	84	2.27	\$12,316.92	\$333	0	0	0.00	\$0.00	37	84	\$12,316.92
January '23	36	86	2.39	\$12,887.83	\$358	0	0	0.00	\$0.00	36	86	\$12,887.83
Monthly Avg.	36	84	2.33	\$12,087.59	\$336	0	0	0.00	\$0.00	36	84	\$12,087.59

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Bay County												
Fiscal Year 2021												
October '20	165	371	2.25	\$55,163.76	\$334	0	0	0.00	\$0.00	165	371	\$55,163.76
November '20	161	352	2.19	\$52,451.46	\$326	0	0	0.00	\$0.00	161	352	\$52,451.46
December '20	157	345	2.20	\$50,330.46	\$321	0	0	0.00	\$0.00	157	345	\$50,330.46
January '21	156	339	2.17	\$51,553.57	\$330	0	0	0.00	\$0.00	156	339	\$51,553.57
February '21	158	330	2.09	\$49,215.20	\$311	0	0	0.00	\$0.00	158	330	\$49,215.20
March '21	151	316	2.09	\$47,869.20	\$317	0	0	0.00	\$0.00	151	316	\$47,869.20
April '21	137	274	2.00	\$42,864.70	\$313	0	0	0.00	\$0.00	137	274	\$42,864.70
May '21	126	254	2.02	\$37,375.20	\$297	0	0	0.00	\$0.00	126	254	\$37,375.20
June '21	128	266	2.08	\$38,269.03	\$299	0	0	0.00	\$0.00	128	266	\$38,269.03
July '21	123	254	2.07	\$36,208.70	\$294	0	0	0.00	\$0.00	123	254	\$36,208.70
August '21	126	272	2.16	\$96,983.70	\$770	0	0	0.00	\$0.00	126	272	\$96,983.70
September '21	133	288	2.17	\$42,392.20	\$319	0	0	0.00	\$0.00	133	288	\$42,392.20
Monthly Avg.	143	305	2.12	\$50,056.43	\$349	0	0	0.00	\$0.00	143	305	\$50,056.43
Fiscal Year 2022												
October '21	137	281	2.05	\$39,550.70	\$289	0	0	0.00	\$0.00	137	281	\$39,550.70
November '21	136	280	2.06	\$41,122.50	\$302	0	0	0.00	\$0.00	136	280	\$41,122.50
December '21	139	285	2.05	\$41,530.00	\$299	0	0	0.00	\$0.00	139	285	\$41,530.00
January '22	147	324	2.20	\$47,532.50	\$323	0	0	0.00	\$0.00	147	324	\$47,532.50
February '22	148	330	2.23	\$48,291.50	\$326	0	0	0.00	\$0.00	148	330	\$48,291.50
March '22	146	322	2.21	\$49,155.50	\$337	0	0	0.00	\$0.00	146	322	\$49,155.50
April '22	142	311	2.19	\$46,716.66	\$329	0	0	0.00	\$0.00	142	311	\$46,716.66
May '22	151	330	2.19	\$44,807.38	\$297	0	0	0.00	\$0.00	151	330	\$44,807.38
June '22	133	279	2.10	\$42,378.80	\$319	0	0	0.00	\$0.00	133	279	\$42,378.80
July '22	142	302	2.13	\$43,398.03	\$306	0	0	0.00	\$0.00	142	302	\$43,398.03
August '22	150	314	2.09	\$116,540.86	\$777	0	0	0.00	\$0.00	150	314	\$116,540.86
September '22	159	333	2.09	\$258,975.22	\$1,629	0	0	0.00	\$0.00	159	333	\$258,975.22
Monthly Avg.	144	308	2.13	\$68,333.30	\$474	0	0	0.00	\$0.00	144	308	\$68,333.30
Fiscal Year 2023												
October '22	163	343	2.10	\$57,632.36	\$354	0	0	0.00	\$0.00	163	343	\$57,632.36
November '22	157	339	2.16	\$48,309.46	\$308	0	0	0.00	\$0.00	157	339	\$48,309.46
December '22	161	361	2.24	\$53,494.46	\$332	0	0	0.00	\$0.00	161	361	\$53,494.46
January '23	154	341	2.21	\$50,400.86	\$327	0	0	0.00	\$0.00	154	341	\$50,400.86
Monthly Avg.	159	346	2.18	\$52,459.29	\$330	0	0	0.00	\$0.00	159	346	\$52,459.29

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Benzie County												
Fiscal Year 2021												
October '20	8	13	1.63	\$1,867.00	\$233	0	0	0.00	\$0.00	8	13	\$1,867.00
November '20	7	12	1.71	\$1,807.00	\$258	0	0	0.00	\$0.00	7	12	\$1,807.00
December '20	8	12	1.50	\$1,849.00	\$231	0	0	0.00	\$0.00	8	12	\$1,849.00
January '21	8	12	1.50	\$1,849.00	\$231	0	0	0.00	\$0.00	8	12	\$1,849.00
February '21	8	12	1.50	\$1,849.00	\$231	0	0	0.00	\$0.00	8	12	\$1,849.00
March '21	7	11	1.57	\$1,691.00	\$242	0	0	0.00	\$0.00	7	11	\$1,691.00
April '21	8	14	1.75	\$2,183.00	\$273	0	0	0.00	\$0.00	8	14	\$2,183.00
May '21	7	11	1.57	\$1,691.00	\$242	0	0	0.00	\$0.00	7	11	\$1,691.00
June '21	8	12	1.50	\$1,362.00	\$170	0	0	0.00	\$0.00	8	12	\$1,362.00
July '21	6	9	1.50	\$990.00	\$165	0	0	0.00	\$0.00	6	9	\$990.00
August '21	6	9	1.50	\$4,577.00	\$763	0	0	0.00	\$0.00	6	9	\$4,577.00
September '21	8	13	1.63	\$1,148.00	\$144	0	0	0.00	\$0.00	8	13	\$1,148.00
Monthly Avg.	7	12	1.57	\$1,905.25	\$257	0	0	0.00	\$0.00	7	12	\$1,905.25
Fiscal Year 2022												
October '21	7	10	1.43	\$1,148.00	\$164	0	0	0.00	\$0.00	7	10	\$1,148.00
November '21	8	11	1.38	\$1,306.00	\$163	0	0	0.00	\$0.00	8	11	\$1,306.00
December '21	8	11	1.38	\$1,306.00	\$163	0	0	0.00	\$0.00	8	11	\$1,306.00
January '22	8	11	1.38	\$1,726.00	\$216	0	0	0.00	\$0.00	8	11	\$1,726.00
February '22	10	20	2.00	\$1,962.50	\$196	0	0	0.00	\$0.00	10	20	\$1,962.50
March '22	10	20	2.00	\$2,199.00	\$220	0	0	0.00	\$0.00	10	20	\$2,199.00
April '22	12	22	1.83	\$2,398.00	\$200	0	0	0.00	\$0.00	12	22	\$2,398.00
May '22	11	16	1.45	\$3,427.00	\$312	0	0	0.00	\$0.00	11	16	\$3,427.00
June '22	10	16	1.60	\$1,994.50	\$199	0	0	0.00	\$0.00	10	16	\$1,994.50
July '22	9	15	1.67	\$2,177.50	\$242	0	0	0.00	\$0.00	9	15	\$2,177.50
August '22	11	19	1.73	\$6,027.00	\$548	0	0	0.00	\$0.00	11	19	\$6,027.00
September '22	10	17	1.70	\$12,493.00	\$1,249	0	0	0.00	\$0.00	10	17	\$12,493.00
Monthly Avg.	10	16	1.63	\$3,180.38	\$335	0	0	0.00	\$0.00	10	16	\$3,180.38
Fiscal Year 2023												
October '22	11	18	1.64	\$2,967.00	\$270	0	0	0.00	\$0.00	11	18	\$2,967.00
November '22	11	19	1.73	\$2,595.00	\$236	0	0	0.00	\$0.00	11	19	\$2,595.00
December '22	13	22	1.69	\$3,263.00	\$251	0	0	0.00	\$0.00	13	22	\$3,263.00
January '23	12	20	1.67	\$3,228.00	\$269	0	0	0.00	\$0.00	12	20	\$3,228.00
Monthly Avg.	12	20	1.68	\$3,013.25	\$256	0	0	0.00	\$0.00	12	20	\$3,013.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Berrien County												
Fiscal Year 2021												
October '20	344	860	2.50	\$127,936.00	\$372	0	0	0.00	\$0.00	344	860	\$127,936.00
November '20	321	794	2.47	\$118,200.86	\$368	0	0	0.00	\$0.00	321	794	\$118,200.86
December '20	312	739	2.37	\$111,418.94	\$357	0	0	0.00	\$0.00	312	739	\$111,418.94
January '21	299	711	2.38	\$104,003.46	\$348	0	0	0.00	\$0.00	299	711	\$104,003.46
February '21	297	714	2.40	\$106,186.95	\$358	0	0	0.00	\$0.00	297	714	\$106,186.95
March '21	287	678	2.36	\$100,926.09	\$352	0	0	0.00	\$0.00	287	678	\$100,926.09
April '21	264	609	2.31	\$89,717.55	\$340	0	0	0.00	\$0.00	264	609	\$89,717.55
May '21	244	570	2.34	\$83,616.24	\$343	0	0	0.00	\$0.00	244	570	\$83,616.24
June '21	233	537	2.30	\$78,169.42	\$335	0	0	0.00	\$0.00	233	537	\$78,169.42
July '21	221	501	2.27	\$74,771.50	\$338	0	0	0.00	\$0.00	221	501	\$74,771.50
August '21	221	495	2.24	\$183,550.10	\$831	0	0	0.00	\$0.00	221	495	\$183,550.10
September '21	212	459	2.17	\$69,903.30	\$330	0	0	0.00	\$0.00	212	459	\$69,903.30
Monthly Avg.	271	639	2.34	\$104,033.37	\$384	0	0	0.00	\$0.00	271	639	\$104,033.37
Fiscal Year 2022												
October '21	220	494	2.25	\$70,456.00	\$320	0	0	0.00	\$0.00	220	494	\$70,456.00
November '21	232	537	2.31	\$77,726.90	\$335	0	0	0.00	\$0.00	232	537	\$77,726.90
December '21	227	524	2.31	\$75,835.60	\$334	0	0	0.00	\$0.00	227	524	\$75,835.60
January '22	231	538	2.33	\$77,477.31	\$335	0	0	0.00	\$0.00	231	538	\$77,477.31
February '22	226	532	2.35	\$77,654.26	\$344	0	0	0.00	\$0.00	226	532	\$77,654.26
March '22	217	493	2.27	\$72,161.40	\$333	0	0	0.00	\$0.00	217	493	\$72,161.40
April '22	206	445	2.16	\$64,142.20	\$311	0	0	0.00	\$0.00	206	445	\$64,142.20
May '22	222	503	2.27	\$64,710.30	\$291	0	0	0.00	\$0.00	222	503	\$64,710.30
June '22	204	449	2.20	\$66,062.39	\$324	0	0	0.00	\$0.00	204	449	\$66,062.39
July '22	216	491	2.27	\$70,910.71	\$328	0	0	0.00	\$0.00	216	491	\$70,910.71
August '22	206	465	2.26	\$189,562.30	\$920	0	0	0.00	\$0.00	206	465	\$189,562.30
September '22	199	443	2.23	\$367,173.30	\$1,845	0	0	0.00	\$0.00	199	443	\$367,173.30
Monthly Avg.	217	493	2.27	\$106,156.06	\$489	0	0	0.00	\$0.00	217	493	\$106,156.06
Fiscal Year 2023												
October '22	200	445	2.23	\$69,590.00	\$348	0	0	0.00	\$0.00	200	445	\$69,590.00
November '22	198	447	2.26	\$63,563.70	\$321	0	0	0.00	\$0.00	198	447	\$63,563.70
December '22	190	411	2.16	\$60,425.70	\$318	0	0	0.00	\$0.00	190	411	\$60,425.70
January '23	191	438	2.29	\$63,755.00	\$334	0	0	0.00	\$0.00	191	438	\$63,755.00
Monthly Avg.	195	435	2.23	\$64,333.60	\$330	0	0	0.00	\$0.00	195	435	\$64,333.60

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Branch County												
Fiscal Year 2021												
October '20	48	98	2.04	\$14,762.00	\$308	0	0	0.00	\$0.00	48	98	\$14,762.00
November '20	49	98	2.00	\$15,562.00	\$318	0	0	0.00	\$0.00	49	98	\$15,562.00
December '20	48	101	2.10	\$16,244.50	\$338	0	0	0.00	\$0.00	48	101	\$16,244.50
January '21	48	105	2.19	\$16,697.00	\$348	0	0	0.00	\$0.00	48	105	\$16,697.00
February '21	49	109	2.22	\$18,749.50	\$383	0	0	0.00	\$0.00	49	109	\$18,749.50
March '21	52	131	2.52	\$18,080.50	\$348	0	0	0.00	\$0.00	52	131	\$18,080.50
April '21	47	114	2.43	\$16,885.60	\$359	0	0	0.00	\$0.00	47	114	\$16,885.60
May '21	48	115	2.40	\$16,041.50	\$334	0	0	0.00	\$0.00	48	115	\$16,041.50
June '21	49	110	2.24	\$16,338.00	\$333	0	0	0.00	\$0.00	49	110	\$16,338.00
July '21	50	114	2.28	\$16,583.50	\$332	0	0	0.00	\$0.00	50	114	\$16,583.50
August '21	47	101	2.15	\$36,174.00	\$770	0	0	0.00	\$0.00	47	101	\$36,174.00
September '21	47	105	2.23	\$16,154.50	\$344	0	0	0.00	\$0.00	47	105	\$16,154.50
Monthly Avg.	49	108	2.23	\$18,189.38	\$375	0	0	0.00	\$0.00	49	108	\$18,189.38
Fiscal Year 2022												
October '21	51	114	2.24	\$16,373.50	\$321	0	0	0.00	\$0.00	51	114	\$16,373.50
November '21	55	122	2.22	\$18,740.53	\$341	0	0	0.00	\$0.00	55	122	\$18,740.53
December '21	54	126	2.33	\$18,985.10	\$352	0	0	0.00	\$0.00	54	126	\$18,985.10
January '22	56	131	2.34	\$19,993.00	\$357	0	0	0.00	\$0.00	56	131	\$19,993.00
February '22	52	113	2.17	\$17,296.00	\$333	0	0	0.00	\$0.00	52	113	\$17,296.00
March '22	53	124	2.34	\$18,380.00	\$347	0	0	0.00	\$0.00	53	124	\$18,380.00
April '22	53	117	2.21	\$18,008.00	\$340	0	0	0.00	\$0.00	53	117	\$18,008.00
May '22	56	117	2.09	\$15,753.50	\$281	0	0	0.00	\$0.00	56	117	\$15,753.50
June '22	50	111	2.22	\$16,407.50	\$328	0	0	0.00	\$0.00	50	111	\$16,407.50
July '22	53	111	2.09	\$17,607.50	\$332	0	0	0.00	\$0.00	53	111	\$17,607.50
August '22	57	125	2.19	\$51,511.50	\$904	0	0	0.00	\$0.00	57	125	\$51,511.50
September '22	63	135	2.14	\$104,960.50	\$1,666	0	0	0.00	\$0.00	63	135	\$104,960.50
Monthly Avg.	54	121	2.22	\$27,834.72	\$512	0	0	0.00	\$0.00	54	121	\$27,834.72
Fiscal Year 2023												
October '22	66	145	2.20	\$23,290.50	\$353	0	0	0.00	\$0.00	66	145	\$23,290.50
November '22	68	149	2.19	\$23,781.00	\$350	0	0	0.00	\$0.00	68	149	\$23,781.00
December '22	67	144	2.15	\$23,846.40	\$356	0	0	0.00	\$0.00	67	144	\$23,846.40
January '23	69	150	2.17	\$24,554.90	\$356	0	0	0.00	\$0.00	69	150	\$24,554.90
Monthly Avg.	68	147	2.18	\$23,868.20	\$354	0	0	0.00	\$0.00	68	147	\$23,868.20

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Calhoun County												
Fiscal Year 2021												
October '20	223	477	2.14	\$70,814.72	\$318	0	0	0.00	\$0.00	223	477	\$70,814.72
November '20	207	437	2.11	\$63,146.65	\$305	0	0	0.00	\$0.00	207	437	\$63,146.65
December '20	209	456	2.18	\$65,713.00	\$314	0	0	0.00	\$0.00	209	456	\$65,713.00
January '21	201	435	2.16	\$63,356.50	\$315	0	0	0.00	\$0.00	201	435	\$63,356.50
February '21	202	429	2.12	\$63,365.50	\$314	0	0	0.00	\$0.00	202	429	\$63,365.50
March '21	202	413	2.04	\$59,893.50	\$297	0	0	0.00	\$0.00	202	413	\$59,893.50
April '21	191	396	2.07	\$58,458.00	\$306	0	0	0.00	\$0.00	191	396	\$58,458.00
May '21	182	373	2.05	\$52,484.00	\$288	0	0	0.00	\$0.00	182	373	\$52,484.00
June '21	179	363	2.03	\$53,176.00	\$297	0	0	0.00	\$0.00	179	363	\$53,176.00
July '21	171	350	2.05	\$52,025.00	\$304	0	0	0.00	\$0.00	171	350	\$52,025.00
August '21	172	353	2.05	\$126,136.00	\$733	0	0	0.00	\$0.00	172	353	\$126,136.00
September '21	176	371	2.11	\$53,604.50	\$305	0	0	0.00	\$0.00	176	371	\$53,604.50
Monthly Avg.	193	404	2.09	\$65,181.11	\$338	0	0	0.00	\$0.00	193	404	\$65,181.11
Fiscal Year 2022												
October '21	185	419	2.26	\$58,287.00	\$315	0	0	0.00	\$0.00	185	419	\$58,287.00
November '21	176	396	2.25	\$56,157.00	\$319	0	0	0.00	\$0.00	176	396	\$56,157.00
December '21	181	409	2.26	\$58,221.50	\$322	0	0	0.00	\$0.00	181	409	\$58,221.50
January '22	187	400	2.14	\$58,227.50	\$311	0	0	0.00	\$0.00	187	400	\$58,227.50
February '22	190	405	2.13	\$58,771.50	\$309	0	0	0.00	\$0.00	190	405	\$58,771.50
March '22	186	387	2.08	\$58,911.00	\$317	0	0	0.00	\$0.00	186	387	\$58,911.00
April '22	173	364	2.10	\$54,704.48	\$316	0	0	0.00	\$0.00	173	364	\$54,704.48
May '22	194	424	2.19	\$55,935.00	\$288	0	0	0.00	\$0.00	194	424	\$55,935.00
June '22	176	369	2.10	\$52,147.70	\$296	0	0	0.00	\$0.00	176	369	\$52,147.70
July '22	180	388	2.16	\$54,270.70	\$302	0	0	0.00	\$0.00	180	388	\$54,270.70
August '22	188	419	2.23	\$152,574.81	\$812	0	0	0.00	\$0.00	188	419	\$152,574.81
September '22	192	433	2.26	\$327,929.52	\$1,708	0	0	0.00	\$0.00	192	433	\$327,929.52
Monthly Avg.	184	401	2.18	\$87,178.14	\$474	0	0	0.00	\$0.00	184	401	\$87,178.14
Fiscal Year 2023												
October '22	199	442	2.22	\$69,163.40	\$348	0	0	0.00	\$0.00	199	442	\$69,163.40
November '22	188	411	2.19	\$61,098.12	\$325	0	0	0.00	\$0.00	188	411	\$61,098.12
December '22	186	392	2.11	\$61,396.73	\$330	0	0	0.00	\$0.00	186	392	\$61,396.73
January '23	191	406	2.13	\$62,055.56	\$325	0	0	0.00	\$0.00	191	406	\$62,055.56
Monthly Avg.	191	413	2.16	\$63,428.45	\$332	0	0	0.00	\$0.00	191	413	\$63,428.45

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cass County												
Fiscal Year 2021												
October '20	49	108	2.20	\$17,390.86	\$355	0	0	0.00	\$0.00	49	108	\$17,390.86
November '20	51	113	2.22	\$16,776.86	\$329	0	0	0.00	\$0.00	51	113	\$16,776.86
December '20	55	124	2.25	\$19,123.55	\$348	0	0	0.00	\$0.00	55	124	\$19,123.55
January '21	54	120	2.22	\$18,206.40	\$337	0	0	0.00	\$0.00	54	120	\$18,206.40
February '21	54	122	2.26	\$18,314.50	\$339	0	0	0.00	\$0.00	54	122	\$18,314.50
March '21	56	130	2.32	\$19,954.50	\$356	0	0	0.00	\$0.00	56	130	\$19,954.50
April '21	55	128	2.33	\$19,257.50	\$350	0	0	0.00	\$0.00	55	128	\$19,257.50
May '21	52	116	2.23	\$17,501.00	\$337	0	0	0.00	\$0.00	52	116	\$17,501.00
June '21	48	111	2.31	\$16,362.50	\$341	0	0	0.00	\$0.00	48	111	\$16,362.50
July '21	45	105	2.33	\$15,277.00	\$339	0	0	0.00	\$0.00	45	105	\$15,277.00
August '21	44	98	2.23	\$35,652.00	\$810	0	0	0.00	\$0.00	44	98	\$35,652.00
September '21	42	91	2.17	\$15,047.50	\$358	0	0	0.00	\$0.00	42	91	\$15,047.50
Monthly Avg.	50	114	2.26	\$19,072.01	\$378	0	0	0.00	\$0.00	50	114	\$19,072.01
Fiscal Year 2022												
October '21	48	109	2.27	\$15,778.50	\$329	0	0	0.00	\$0.00	48	109	\$15,778.50
November '21	52	119	2.29	\$17,883.50	\$344	0	0	0.00	\$0.00	52	119	\$17,883.50
December '21	54	123	2.28	\$20,090.50	\$372	0	0	0.00	\$0.00	54	123	\$20,090.50
January '22	54	121	2.24	\$18,652.00	\$345	0	0	0.00	\$0.00	54	121	\$18,652.00
February '22	52	118	2.27	\$17,599.00	\$338	0	0	0.00	\$0.00	52	118	\$17,599.00
March '22	43	85	1.98	\$13,427.00	\$312	0	0	0.00	\$0.00	43	85	\$13,427.00
April '22	39	72	1.85	\$11,249.00	\$288	0	0	0.00	\$0.00	39	72	\$11,249.00
May '22	38	75	1.97	\$9,035.50	\$238	0	0	0.00	\$0.00	38	75	\$9,035.50
June '22	32	56	1.75	\$8,411.00	\$263	0	0	0.00	\$0.00	32	56	\$8,411.00
July '22	32	58	1.81	\$8,953.50	\$280	0	0	0.00	\$0.00	32	58	\$8,953.50
August '22	29	52	1.79	\$23,056.00	\$795	0	0	0.00	\$0.00	29	52	\$23,056.00
September '22	36	74	2.06	\$56,482.50	\$1,569	0	0	0.00	\$0.00	36	74	\$56,482.50
Monthly Avg.	42	89	2.05	\$18,384.83	\$433	0	0	0.00	\$0.00	42	89	\$18,384.83
Fiscal Year 2023												
October '22	40	84	2.10	\$12,614.50	\$315	0	0	0.00	\$0.00	40	84	\$12,614.50
November '22	39	76	1.95	\$11,278.50	\$289	0	0	0.00	\$0.00	39	76	\$11,278.50
December '22	41	92	2.24	\$12,600.50	\$307	0	0	0.00	\$0.00	41	92	\$12,600.50
January '23	41	96	2.34	\$14,217.00	\$347	0	0	0.00	\$0.00	41	96	\$14,217.00
Monthly Avg.	40	87	2.16	\$12,677.63	\$315	0	0	0.00	\$0.00	40	87	\$12,677.63

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Charlevoix County												
Fiscal Year 2021												
October '20	9	15	1.67	\$2,065.00	\$229	0	0	0.00	\$0.00	9	15	\$2,065.00
November '20	7	10	1.43	\$1,556.00	\$222	0	0	0.00	\$0.00	7	10	\$1,556.00
December '20	7	8	1.14	\$1,370.00	\$196	0	0	0.00	\$0.00	7	8	\$1,370.00
January '21	7	8	1.14	\$1,370.00	\$196	0	0	0.00	\$0.00	7	8	\$1,370.00
February '21	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
March '21	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
April '21	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
May '21	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
June '21	7	8	1.14	\$1,222.00	\$175	0	0	0.00	\$0.00	7	8	\$1,222.00
July '21	8	10	1.25	\$1,365.50	\$171	0	0	0.00	\$0.00	8	10	\$1,365.50
August '21	8	13	1.63	\$3,812.50	\$477	0	0	0.00	\$0.00	8	13	\$3,812.50
September '21	8	13	1.63	\$1,886.00	\$236	0	0	0.00	\$0.00	8	13	\$1,886.00
Monthly Avg.	7	9	1.31	\$1,575.25	\$222	0	0	0.00	\$0.00	7	9	\$1,575.25
Fiscal Year 2022												
October '21	8	10	1.25	\$1,622.00	\$203	0	0	0.00	\$0.00	8	10	\$1,622.00
November '21	9	13	1.44	\$2,269.00	\$252	0	0	0.00	\$0.00	9	13	\$2,269.00
December '21	8	12	1.50	\$1,959.00	\$245	0	0	0.00	\$0.00	8	12	\$1,959.00
January '22	8	12	1.50	\$1,959.00	\$245	0	0	0.00	\$0.00	8	12	\$1,959.00
February '22	6	9	1.50	\$1,398.00	\$233	0	0	0.00	\$0.00	6	9	\$1,398.00
March '22	6	7	1.17	\$985.00	\$164	0	0	0.00	\$0.00	6	7	\$985.00
April '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
May '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
June '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
July '22	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
August '22	7	8	1.14	\$3,345.00	\$478	0	0	0.00	\$0.00	7	8	\$3,345.00
September '22	8	10	1.25	\$7,171.50	\$896	0	0	0.00	\$0.00	8	10	\$7,171.50
Monthly Avg.	7	9	1.29	\$2,080.38	\$297	0	0	0.00	\$0.00	7	9	\$2,080.38
Fiscal Year 2023												
October '22	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
November '22	7	9	1.29	\$1,394.50	\$199	0	0	0.00	\$0.00	7	9	\$1,394.50
December '22	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
January '23	7	11	1.57	\$1,790.00	\$256	0	0	0.00	\$0.00	7	11	\$1,790.00
Monthly Avg.	7	10	1.36	\$1,594.13	\$228	0	0	0.00	\$0.00	7	10	\$1,594.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cheboygan County												
Fiscal Year 2021												
October '20	23	46	2.00	\$6,692.00	\$291	0	0	0.00	\$0.00	23	46	\$6,692.00
November '20	20	39	1.95	\$6,271.50	\$314	0	0	0.00	\$0.00	20	39	\$6,271.50
December '20	19	37	1.95	\$5,596.00	\$295	0	0	0.00	\$0.00	19	37	\$5,596.00
January '21	18	37	2.06	\$5,668.00	\$315	0	0	0.00	\$0.00	18	37	\$5,668.00
February '21	18	36	2.00	\$5,473.00	\$304	0	0	0.00	\$0.00	18	36	\$5,473.00
March '21	17	33	1.94	\$5,326.00	\$313	0	0	0.00	\$0.00	17	33	\$5,326.00
April '21	18	36	2.00	\$5,580.00	\$310	0	0	0.00	\$0.00	18	36	\$5,580.00
May '21	19	39	2.05	\$6,569.00	\$346	0	0	0.00	\$0.00	19	39	\$6,569.00
June '21	19	39	2.05	\$6,216.00	\$327	0	0	0.00	\$0.00	19	39	\$6,216.00
July '21	16	33	2.06	\$5,136.00	\$321	0	0	0.00	\$0.00	16	33	\$5,136.00
August '21	17	37	2.18	\$13,074.00	\$769	0	0	0.00	\$0.00	17	37	\$13,074.00
September '21	16	35	2.19	\$4,903.00	\$306	0	0	0.00	\$0.00	16	35	\$4,903.00
Monthly Avg.	18	37	2.04	\$6,375.38	\$348	0	0	0.00	\$0.00	18	37	\$6,375.38
Fiscal Year 2022												
October '21	16	35	2.19	\$5,979.50	\$374	0	0	0.00	\$0.00	16	35	\$5,979.50
November '21	17	37	2.18	\$5,515.50	\$324	0	0	0.00	\$0.00	17	37	\$5,515.50
December '21	18	39	2.17	\$5,639.00	\$313	0	0	0.00	\$0.00	18	39	\$5,639.00
January '22	18	39	2.17	\$5,964.00	\$331	0	0	0.00	\$0.00	18	39	\$5,964.00
February '22	16	33	2.06	\$5,383.00	\$336	0	0	0.00	\$0.00	16	33	\$5,383.00
March '22	16	31	1.94	\$5,204.00	\$325	0	0	0.00	\$0.00	16	31	\$5,204.00
April '22	15	34	2.27	\$4,512.00	\$301	0	0	0.00	\$0.00	15	34	\$4,512.00
May '22	18	42	2.33	\$5,107.00	\$284	0	0	0.00	\$0.00	18	42	\$5,107.00
June '22	15	35	2.33	\$5,949.00	\$397	0	0	0.00	\$0.00	15	35	\$5,949.00
July '22	15	35	2.33	\$5,388.00	\$359	0	0	0.00	\$0.00	15	35	\$5,388.00
August '22	16	40	2.50	\$15,597.00	\$975	0	0	0.00	\$0.00	16	40	\$15,597.00
September '22	21	49	2.33	\$34,556.00	\$1,646	0	0	0.00	\$0.00	21	49	\$34,556.00
Monthly Avg.	17	37	2.23	\$8,732.83	\$521	0	0	0.00	\$0.00	17	37	\$8,732.83
Fiscal Year 2023												
October '22	22	50	2.27	\$9,314.00	\$423	0	0	0.00	\$0.00	22	50	\$9,314.00
November '22	21	43	2.05	\$5,808.00	\$277	0	0	0.00	\$0.00	21	43	\$5,808.00
December '22	26	51	1.96	\$7,595.50	\$292	0	0	0.00	\$0.00	26	51	\$7,595.50
January '23	23	45	1.96	\$6,870.00	\$299	0	0	0.00	\$0.00	23	45	\$6,870.00
Monthly Avg.	23	47	2.06	\$7,396.88	\$322	0	0	0.00	\$0.00	23	47	\$7,396.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Chippewa County												
Fiscal Year 2021												
October '20	28	84	3.00	\$11,204.00	\$400	0	0	0.00	\$0.00	28	84	\$11,204.00
November '20	27	80	2.96	\$11,713.50	\$434	0	0	0.00	\$0.00	27	80	\$11,713.50
December '20	27	78	2.89	\$10,008.90	\$371	0	0	0.00	\$0.00	27	78	\$10,008.90
January '21	29	82	2.83	\$11,277.70	\$389	0	0	0.00	\$0.00	29	82	\$11,277.70
February '21	23	56	2.43	\$7,680.30	\$334	0	0	0.00	\$0.00	23	56	\$7,680.30
March '21	21	50	2.38	\$6,275.30	\$299	0	0	0.00	\$0.00	21	50	\$6,275.30
April '21	25	58	2.32	\$9,069.30	\$363	0	0	0.00	\$0.00	25	58	\$9,069.30
May '21	23	52	2.26	\$7,321.30	\$318	0	0	0.00	\$0.00	23	52	\$7,321.30
June '21	21	48	2.29	\$6,594.92	\$314	0	0	0.00	\$0.00	21	48	\$6,594.92
July '21	19	46	2.42	\$6,693.30	\$352	0	0	0.00	\$0.00	19	46	\$6,693.30
August '21	21	49	2.33	\$15,387.80	\$733	0	0	0.00	\$0.00	21	49	\$15,387.80
September '21	20	45	2.25	\$5,603.30	\$280	0	0	0.00	\$0.00	20	45	\$5,603.30
Monthly Avg.	24	61	2.53	\$9,069.14	\$383	0	0	0.00	\$0.00	24	61	\$9,069.14
Fiscal Year 2022												
October '21	19	43	2.26	\$5,961.80	\$314	0	0	0.00	\$0.00	19	43	\$5,961.80
November '21	23	56	2.43	\$7,309.31	\$318	0	0	0.00	\$0.00	23	56	\$7,309.31
December '21	24	55	2.29	\$7,523.60	\$313	0	0	0.00	\$0.00	24	55	\$7,523.60
January '22	31	76	2.45	\$11,779.10	\$380	0	0	0.00	\$0.00	31	76	\$11,779.10
February '22	35	89	2.54	\$12,327.10	\$352	0	0	0.00	\$0.00	35	89	\$12,327.10
March '22	35	90	2.57	\$12,006.60	\$343	0	0	0.00	\$0.00	35	90	\$12,006.60
April '22	37	100	2.70	\$13,916.10	\$376	0	0	0.00	\$0.00	37	100	\$13,916.10
May '22	41	113	2.76	\$13,819.10	\$337	0	0	0.00	\$0.00	41	113	\$13,819.10
June '22	42	101	2.40	\$14,619.60	\$348	0	0	0.00	\$0.00	42	101	\$14,619.60
July '22	39	93	2.38	\$13,916.10	\$357	0	0	0.00	\$0.00	39	93	\$13,916.10
August '22	36	90	2.50	\$32,366.06	\$899	0	0	0.00	\$0.00	36	90	\$32,366.06
September '22	36	96	2.67	\$66,987.60	\$1,861	0	0	0.00	\$0.00	36	96	\$66,987.60
Monthly Avg.	33	84	2.50	\$17,711.01	\$534	0	0	0.00	\$0.00	33	84	\$17,711.01
Fiscal Year 2023												
October '22	31	80	2.58	\$13,271.10	\$428	0	0	0.00	\$0.00	31	80	\$13,271.10
November '22	38	107	2.82	\$14,803.96	\$390	0	0	0.00	\$0.00	38	107	\$14,803.96
December '22	35	103	2.94	\$14,669.96	\$419	0	0	0.00	\$0.00	35	103	\$14,669.96
January '23	35	101	2.89	\$14,551.46	\$416	0	0	0.00	\$0.00	35	101	\$14,551.46
Monthly Avg.	35	98	2.81	\$14,324.12	\$412	0	0	0.00	\$0.00	35	98	\$14,324.12

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clare County												
Fiscal Year 2021												
October '20	68	146	2.15	\$20,961.00	\$308	0	0	0.00	\$0.00	68	146	\$20,961.00
November '20	62	131	2.11	\$19,026.50	\$307	0	0	0.00	\$0.00	62	131	\$19,026.50
December '20	63	142	2.25	\$20,167.50	\$320	0	0	0.00	\$0.00	63	142	\$20,167.50
January '21	66	142	2.15	\$20,815.50	\$315	0	0	0.00	\$0.00	66	142	\$20,815.50
February '21	67	142	2.12	\$20,759.50	\$310	0	0	0.00	\$0.00	67	142	\$20,759.50
March '21	64	129	2.02	\$19,207.50	\$300	0	0	0.00	\$0.00	64	129	\$19,207.50
April '21	55	105	1.91	\$15,465.00	\$281	0	0	0.00	\$0.00	55	105	\$15,465.00
May '21	49	88	1.80	\$12,703.50	\$259	0	0	0.00	\$0.00	49	88	\$12,703.50
June '21	50	94	1.88	\$13,764.00	\$275	0	0	0.00	\$0.00	50	94	\$13,764.00
July '21	49	97	1.98	\$13,583.50	\$277	0	0	0.00	\$0.00	49	97	\$13,583.50
August '21	48	90	1.88	\$32,769.50	\$683	0	0	0.00	\$0.00	48	90	\$32,769.50
September '21	54	103	1.91	\$15,593.00	\$289	0	0	0.00	\$0.00	54	103	\$15,593.00
Monthly Avg.	58	117	2.01	\$18,734.67	\$323	0	0	0.00	\$0.00	58	117	\$18,734.67
Fiscal Year 2022												
October '21	56	107	1.91	\$16,244.00	\$290	0	0	0.00	\$0.00	56	107	\$16,244.00
November '21	58	110	1.90	\$15,846.50	\$273	0	0	0.00	\$0.00	58	110	\$15,846.50
December '21	59	114	1.93	\$17,299.50	\$293	0	0	0.00	\$0.00	59	114	\$17,299.50
January '22	57	109	1.91	\$16,194.00	\$284	0	0	0.00	\$0.00	57	109	\$16,194.00
February '22	57	111	1.95	\$16,127.50	\$283	0	0	0.00	\$0.00	57	111	\$16,127.50
March '22	54	107	1.98	\$15,404.50	\$285	0	0	0.00	\$0.00	54	107	\$15,404.50
April '22	55	106	1.93	\$14,974.00	\$272	0	0	0.00	\$0.00	55	106	\$14,974.00
May '22	55	102	1.85	\$15,129.00	\$275	0	0	0.00	\$0.00	55	102	\$15,129.00
June '22	56	103	1.84	\$15,075.00	\$269	0	0	0.00	\$0.00	56	103	\$15,075.00
July '22	53	97	1.83	\$13,337.00	\$252	0	0	0.00	\$0.00	53	97	\$13,337.00
August '22	52	97	1.87	\$38,335.50	\$737	0	0	0.00	\$0.00	52	97	\$38,335.50
September '22	52	101	1.94	\$74,780.50	\$1,438	0	0	0.00	\$0.00	52	101	\$74,780.50
Monthly Avg.	55	105	1.90	\$22,395.58	\$405	0	0	0.00	\$0.00	55	105	\$22,395.58
Fiscal Year 2023												
October '22	58	121	2.09	\$16,564.00	\$286	0	0	0.00	\$0.00	58	121	\$16,564.00
November '22	58	120	2.07	\$18,611.00	\$321	0	0	0.00	\$0.00	58	120	\$18,611.00
December '22	68	148	2.18	\$20,687.50	\$304	0	0	0.00	\$0.00	68	148	\$20,687.50
January '23	69	150	2.17	\$20,412.50	\$296	0	0	0.00	\$0.00	69	150	\$20,412.50
Monthly Avg.	63	135	2.13	\$19,068.75	\$301	0	0	0.00	\$0.00	63	135	\$19,068.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clinton County												
Fiscal Year 2021												
October '20	45	104	2.31	\$16,580.00	\$368	0	0	0.00	\$0.00	45	104	\$16,580.00
November '20	44	96	2.18	\$14,598.00	\$332	0	0	0.00	\$0.00	44	96	\$14,598.00
December '20	39	86	2.21	\$12,491.00	\$320	0	0	0.00	\$0.00	39	86	\$12,491.00
January '21	32	70	2.19	\$11,027.00	\$345	0	0	0.00	\$0.00	32	70	\$11,027.00
February '21	29	63	2.17	\$10,038.00	\$346	0	0	0.00	\$0.00	29	63	\$10,038.00
March '21	32	73	2.28	\$11,355.00	\$355	0	0	0.00	\$0.00	32	73	\$11,355.00
April '21	28	63	2.25	\$9,546.00	\$341	0	0	0.00	\$0.00	28	63	\$9,546.00
May '21	26	59	2.27	\$8,729.00	\$336	0	0	0.00	\$0.00	26	59	\$8,729.00
June '21	25	57	2.28	\$7,873.50	\$315	0	0	0.00	\$0.00	25	57	\$7,873.50
July '21	26	59	2.27	\$8,180.50	\$315	0	0	0.00	\$0.00	26	59	\$8,180.50
August '21	23	45	1.96	\$17,453.96	\$759	0	0	0.00	\$0.00	23	45	\$17,453.96
September '21	23	42	1.83	\$6,661.00	\$290	0	0	0.00	\$0.00	23	42	\$6,661.00
Monthly Avg.	31	68	2.18	\$11,211.08	\$362	0	0	0.00	\$0.00	31	68	\$11,211.08
Fiscal Year 2022												
October '21	22	42	1.91	\$6,986.00	\$318	0	0	0.00	\$0.00	22	42	\$6,986.00
November '21	21	38	1.81	\$5,416.00	\$258	0	0	0.00	\$0.00	21	38	\$5,416.00
December '21	22	41	1.86	\$5,861.00	\$266	0	0	0.00	\$0.00	22	41	\$5,861.00
January '22	21	40	1.90	\$7,759.00	\$369	0	0	0.00	\$0.00	21	40	\$7,759.00
February '22	21	42	2.00	\$6,437.00	\$307	0	0	0.00	\$0.00	21	42	\$6,437.00
March '22	24	53	2.21	\$7,824.00	\$326	0	0	0.00	\$0.00	24	53	\$7,824.00
April '22	22	51	2.32	\$7,200.00	\$327	0	0	0.00	\$0.00	22	51	\$7,200.00
May '22	23	52	2.26	\$7,233.00	\$314	0	0	0.00	\$0.00	23	52	\$7,233.00
June '22	18	36	2.00	\$5,564.00	\$309	0	0	0.00	\$0.00	18	36	\$5,564.00
July '22	19	37	1.95	\$5,564.00	\$293	0	0	0.00	\$0.00	19	37	\$5,564.00
August '22	18	33	1.83	\$12,859.00	\$714	0	0	0.00	\$0.00	18	33	\$12,859.00
September '22	17	31	1.82	\$23,893.00	\$1,405	0	0	0.00	\$0.00	17	31	\$23,893.00
Monthly Avg.	21	41	1.99	\$8,549.67	\$414	0	0	0.00	\$0.00	21	41	\$8,549.67
Fiscal Year 2023												
October '22	24	54	2.25	\$7,362.00	\$307	0	0	0.00	\$0.00	24	54	\$7,362.00
November '22	24	53	2.21	\$8,065.00	\$336	0	0	0.00	\$0.00	24	53	\$8,065.00
December '22	24	57	2.38	\$8,754.00	\$365	0	0	0.00	\$0.00	24	57	\$8,754.00
January '23	23	48	2.09	\$7,781.00	\$338	0	0	0.00	\$0.00	23	48	\$7,781.00
Monthly Avg.	24	53	2.23	\$7,990.50	\$336	0	0	0.00	\$0.00	24	53	\$7,990.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Crawford County												
Fiscal Year 2021												
October '20	10	24	2.40	\$3,031.50	\$303	0	0	0.00	\$0.00	10	24	\$3,031.50
November '20	9	22	2.44	\$3,050.00	\$339	0	0	0.00	\$0.00	9	22	\$3,050.00
December '20	10	22	2.20	\$3,244.00	\$324	0	0	0.00	\$0.00	10	22	\$3,244.00
January '21	9	21	2.33	\$2,930.00	\$326	0	0	0.00	\$0.00	9	21	\$2,930.00
February '21	13	30	2.31	\$4,457.00	\$343	0	0	0.00	\$0.00	13	30	\$4,457.00
March '21	11	27	2.45	\$3,752.00	\$341	0	0	0.00	\$0.00	11	27	\$3,752.00
April '21	8	20	2.50	\$2,894.00	\$362	0	0	0.00	\$0.00	8	20	\$2,894.00
May '21	10	23	2.30	\$5,215.00	\$522	0	0	0.00	\$0.00	10	23	\$5,215.00
June '21	8	18	2.25	\$2,313.00	\$289	0	0	0.00	\$0.00	8	18	\$2,313.00
July '21	9	21	2.33	\$2,250.50	\$250	0	0	0.00	\$0.00	9	21	\$2,250.50
August '21	7	16	2.29	\$5,371.00	\$767	0	0	0.00	\$0.00	7	16	\$5,371.00
September '21	9	22	2.44	\$3,232.50	\$359	0	0	0.00	\$0.00	9	22	\$3,232.50
Monthly Avg.	9	22	2.35	\$3,478.38	\$369	0	0	0.00	\$0.00	9	22	\$3,478.38
Fiscal Year 2022												
October '21	9	21	2.33	\$2,990.50	\$332	0	0	0.00	\$0.00	9	21	\$2,990.50
November '21	8	15	1.88	\$2,280.50	\$285	0	0	0.00	\$0.00	8	15	\$2,280.50
December '21	10	24	2.40	\$2,153.00	\$215	0	0	0.00	\$0.00	10	24	\$2,153.00
January '22	7	15	2.14	\$2,187.00	\$312	0	0	0.00	\$0.00	7	15	\$2,187.00
February '22	6	11	1.83	\$2,477.00	\$413	0	0	0.00	\$0.00	6	11	\$2,477.00
March '22	9	20	2.22	\$2,936.40	\$326	0	0	0.00	\$0.00	9	20	\$2,936.40
April '22	10	24	2.40	\$3,359.00	\$336	0	0	0.00	\$0.00	10	24	\$3,359.00
May '22	11	28	2.55	\$3,043.00	\$277	0	0	0.00	\$0.00	11	28	\$3,043.00
June '22	10	26	2.60	\$3,693.50	\$369	0	0	0.00	\$0.00	10	26	\$3,693.50
July '22	11	24	2.18	\$2,991.90	\$272	0	0	0.00	\$0.00	11	24	\$2,991.90
August '22	11	25	2.27	\$7,486.00	\$681	0	0	0.00	\$0.00	11	25	\$7,486.00
September '22	12	28	2.33	\$19,582.00	\$1,632	0	0	0.00	\$0.00	12	28	\$19,582.00
Monthly Avg.	10	22	2.26	\$4,598.32	\$484	0	0	0.00	\$0.00	10	22	\$4,598.32
Fiscal Year 2023												
October '22	13	28	2.15	\$4,330.00	\$333	0	0	0.00	\$0.00	13	28	\$4,330.00
November '22	12	27	2.25	\$4,124.60	\$344	0	0	0.00	\$0.00	12	27	\$4,124.60
December '22	13	27	2.08	\$4,035.60	\$310	0	0	0.00	\$0.00	13	27	\$4,035.60
January '23	11	24	2.18	\$3,528.60	\$321	0	0	0.00	\$0.00	11	24	\$3,528.60
Monthly Avg.	12	27	2.17	\$4,004.70	\$327	0	0	0.00	\$0.00	12	27	\$4,004.70

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Delta County												
Fiscal Year 2021												
October '20	26	46	1.77	\$7,237.00	\$278	0	0	0.00	\$0.00	26	46	\$7,237.00
November '20	25	43	1.72	\$6,421.00	\$257	0	0	0.00	\$0.00	25	43	\$6,421.00
December '20	24	39	1.63	\$6,194.50	\$258	0	0	0.00	\$0.00	24	39	\$6,194.50
January '21	26	49	1.88	\$7,738.50	\$298	0	0	0.00	\$0.00	26	49	\$7,738.50
February '21	28	50	1.79	\$8,018.00	\$286	0	0	0.00	\$0.00	28	50	\$8,018.00
March '21	28	51	1.82	\$7,550.50	\$270	0	0	0.00	\$0.00	28	51	\$7,550.50
April '21	24	41	1.71	\$6,491.00	\$270	0	0	0.00	\$0.00	24	41	\$6,491.00
May '21	23	37	1.61	\$5,936.00	\$258	0	0	0.00	\$0.00	23	37	\$5,936.00
June '21	25	45	1.80	\$6,938.50	\$278	0	0	0.00	\$0.00	25	45	\$6,938.50
July '21	23	42	1.83	\$6,377.50	\$277	0	0	0.00	\$0.00	23	42	\$6,377.50
August '21	26	48	1.85	\$18,803.50	\$723	0	0	0.00	\$0.00	26	48	\$18,803.50
September '21	26	43	1.65	\$6,960.00	\$268	0	0	0.00	\$0.00	26	43	\$6,960.00
Monthly Avg.	25	45	1.75	\$7,888.83	\$311	0	0	0.00	\$0.00	25	45	\$7,888.83
Fiscal Year 2022												
October '21	27	46	1.70	\$7,182.00	\$266	0	0	0.00	\$0.00	27	46	\$7,182.00
November '21	24	42	1.75	\$7,139.00	\$297	0	0	0.00	\$0.00	24	42	\$7,139.00
December '21	25	44	1.76	\$7,042.00	\$282	0	0	0.00	\$0.00	25	44	\$7,042.00
January '22	23	43	1.87	\$6,462.50	\$281	0	0	0.00	\$0.00	23	43	\$6,462.50
February '22	26	42	1.62	\$6,640.50	\$255	0	0	0.00	\$0.00	26	42	\$6,640.50
March '22	28	47	1.68	\$8,192.00	\$293	0	0	0.00	\$0.00	28	47	\$8,192.00
April '22	28	47	1.68	\$7,586.00	\$271	0	0	0.00	\$0.00	28	47	\$7,586.00
May '22	32	61	1.91	\$9,288.50	\$290	0	0	0.00	\$0.00	32	61	\$9,288.50
June '22	33	63	1.91	\$10,377.00	\$314	0	0	0.00	\$0.00	33	63	\$10,377.00
July '22	35	66	1.89	\$10,379.50	\$297	0	0	0.00	\$0.00	35	66	\$10,379.50
August '22	33	58	1.76	\$26,223.00	\$795	0	0	0.00	\$0.00	33	58	\$26,223.00
September '22	36	70	1.94	\$55,442.00	\$1,540	0	0	0.00	\$0.00	36	70	\$55,442.00
Monthly Avg.	29	52	1.79	\$13,496.17	\$463	0	0	0.00	\$0.00	29	52	\$13,496.17
Fiscal Year 2023												
October '22	33	62	1.88	\$9,637.00	\$292	0	0	0.00	\$0.00	33	62	\$9,637.00
November '22	32	61	1.91	\$9,383.00	\$293	0	0	0.00	\$0.00	32	61	\$9,383.00
December '22	33	61	1.85	\$9,698.00	\$294	0	0	0.00	\$0.00	33	61	\$9,698.00
January '23	34	62	1.82	\$9,907.00	\$291	0	0	0.00	\$0.00	34	62	\$9,907.00
Monthly Avg.	33	62	1.86	\$9,656.25	\$293	0	0	0.00	\$0.00	33	62	\$9,656.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Dickinson County												
Fiscal Year 2021												
October '20	7	17	2.43	\$2,649.00	\$378	0	0	0.00	\$0.00	7	17	\$2,649.00
November '20	6	13	2.17	\$2,070.00	\$345	0	0	0.00	\$0.00	6	13	\$2,070.00
December '20	6	13	2.17	\$2,211.00	\$369	0	0	0.00	\$0.00	6	13	\$2,211.00
January '21	4	10	2.50	\$1,650.00	\$413	0	0	0.00	\$0.00	4	10	\$1,650.00
February '21	4	10	2.50	\$1,208.68	\$302	0	0	0.00	\$0.00	4	10	\$1,208.68
March '21	5	14	2.80	\$1,597.50	\$320	0	0	0.00	\$0.00	5	14	\$1,597.50
April '21	6	15	2.50	\$2,343.50	\$391	0	0	0.00	\$0.00	6	15	\$2,343.50
May '21	7	16	2.29	\$2,259.00	\$323	0	0	0.00	\$0.00	7	16	\$2,259.00
June '21	6	14	2.33	\$2,239.00	\$373	0	0	0.00	\$0.00	6	14	\$2,239.00
July '21	6	15	2.50	\$2,343.50	\$391	0	0	0.00	\$0.00	6	15	\$2,343.50
August '21	6	14	2.33	\$4,609.00	\$768	0	0	0.00	\$0.00	6	14	\$4,609.00
September '21	7	16	2.29	\$1,984.50	\$284	0	0	0.00	\$0.00	7	16	\$1,984.50
Monthly Avg.	6	14	2.40	\$2,263.72	\$388	0	0	0.00	\$0.00	6	14	\$2,263.72
Fiscal Year 2022												
October '21	8	17	2.13	\$2,661.50	\$333	0	0	0.00	\$0.00	8	17	\$2,661.50
November '21	8	17	2.13	\$3,157.00	\$395	0	0	0.00	\$0.00	8	17	\$3,157.00
December '21	10	19	1.90	\$3,473.00	\$347	0	0	0.00	\$0.00	10	19	\$3,473.00
January '22	10	22	2.20	\$3,363.50	\$336	0	0	0.00	\$0.00	10	22	\$3,363.50
February '22	11	23	2.09	\$4,054.00	\$369	0	0	0.00	\$0.00	11	23	\$4,054.00
March '22	10	21	2.10	\$3,496.00	\$350	0	0	0.00	\$0.00	10	21	\$3,496.00
April '22	6	9	1.50	\$1,876.50	\$313	0	0	0.00	\$0.00	6	9	\$1,876.50
May '22	9	16	1.78	\$2,193.00	\$244	0	0	0.00	\$0.00	9	16	\$2,193.00
June '22	7	13	1.86	\$1,878.00	\$268	0	0	0.00	\$0.00	7	13	\$1,878.00
July '22	7	11	1.57	\$1,226.50	\$175	0	0	0.00	\$0.00	7	11	\$1,226.50
August '22	10	14	1.40	\$3,555.50	\$356	0	0	0.00	\$0.00	10	14	\$3,555.50
September '22	9	14	1.56	\$8,699.00	\$967	0	0	0.00	\$0.00	9	14	\$8,699.00
Monthly Avg.	9	16	1.85	\$3,302.79	\$377	0	0	0.00	\$0.00	9	16	\$3,302.79
Fiscal Year 2023												
October '22	9	13	1.44	\$1,975.00	\$219	0	0	0.00	\$0.00	9	13	\$1,975.00
November '22	10	16	1.60	\$2,744.00	\$274	0	0	0.00	\$0.00	10	16	\$2,744.00
December '22	10	17	1.70	\$2,403.00	\$240	0	0	0.00	\$0.00	10	17	\$2,403.00
January '23	12	19	1.58	\$3,122.50	\$260	0	0	0.00	\$0.00	12	19	\$3,122.50
Monthly Avg.	10	16	1.58	\$2,561.13	\$250	0	0	0.00	\$0.00	10	16	\$2,561.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Eaton County												
Fiscal Year 2021												
October '20	78	159	2.04	\$24,462.90	\$314	0	0	0.00	\$0.00	78	159	\$24,462.90
November '20	73	143	1.96	\$21,968.40	\$301	0	0	0.00	\$0.00	73	143	\$21,968.40
December '20	74	137	1.85	\$20,595.40	\$278	0	0	0.00	\$0.00	74	137	\$20,595.40
January '21	70	128	1.83	\$19,554.90	\$279	0	0	0.00	\$0.00	70	128	\$19,554.90
February '21	65	123	1.89	\$18,100.40	\$278	0	0	0.00	\$0.00	65	123	\$18,100.40
March '21	61	116	1.90	\$17,295.90	\$284	0	0	0.00	\$0.00	61	116	\$17,295.90
April '21	58	118	2.03	\$16,555.90	\$285	0	0	0.00	\$0.00	58	118	\$16,555.90
May '21	60	126	2.10	\$17,868.90	\$298	0	0	0.00	\$0.00	60	126	\$17,868.90
June '21	63	129	2.05	\$18,581.90	\$295	0	0	0.00	\$0.00	63	129	\$18,581.90
July '21	63	130	2.06	\$17,820.40	\$283	0	0	0.00	\$0.00	63	130	\$17,820.40
August '21	62	128	2.06	\$47,365.40	\$764	0	0	0.00	\$0.00	62	128	\$47,365.40
September '21	59	122	2.07	\$16,803.00	\$285	0	0	0.00	\$0.00	59	122	\$16,803.00
Monthly Avg.	66	130	1.99	\$21,414.45	\$327	0	0	0.00	\$0.00	66	130	\$21,414.45
Fiscal Year 2022												
October '21	65	133	2.05	\$19,019.50	\$293	0	0	0.00	\$0.00	65	133	\$19,019.50
November '21	70	147	2.10	\$20,453.00	\$292	0	0	0.00	\$0.00	70	147	\$20,453.00
December '21	66	137	2.08	\$21,362.50	\$324	0	0	0.00	\$0.00	66	137	\$21,362.50
January '22	70	144	2.06	\$21,401.00	\$306	0	0	0.00	\$0.00	70	144	\$21,401.00
February '22	68	138	2.03	\$19,839.00	\$292	0	0	0.00	\$0.00	68	138	\$19,839.00
March '22	69	138	2.00	\$19,533.00	\$283	0	0	0.00	\$0.00	69	138	\$19,533.00
April '22	67	135	2.01	\$20,566.00	\$307	0	0	0.00	\$0.00	67	135	\$20,566.00
May '22	70	151	2.16	\$19,603.50	\$280	0	0	0.00	\$0.00	70	151	\$19,603.50
June '22	68	140	2.06	\$19,893.00	\$293	0	0	0.00	\$0.00	68	140	\$19,893.00
July '22	64	125	1.95	\$19,120.00	\$299	0	0	0.00	\$0.00	64	125	\$19,120.00
August '22	68	131	1.93	\$50,007.00	\$735	0	0	0.00	\$0.00	68	131	\$50,007.00
September '22	80	167	2.09	\$115,283.50	\$1,441	0	0	0.00	\$0.00	80	167	\$115,283.50
Monthly Avg.	69	141	2.04	\$30,506.75	\$444	0	0	0.00	\$0.00	69	141	\$30,506.75
Fiscal Year 2023												
October '22	83	171	2.06	\$34,261.00	\$413	0	0	0.00	\$0.00	83	171	\$34,261.00
November '22	82	170	2.07	\$24,632.00	\$300	0	0	0.00	\$0.00	82	170	\$24,632.00
December '22	83	178	2.14	\$27,515.50	\$332	0	0	0.00	\$0.00	83	178	\$27,515.50
January '23	84	189	2.25	\$30,187.00	\$359	0	0	0.00	\$0.00	84	189	\$30,187.00
Monthly Avg.	83	177	2.13	\$29,148.88	\$351	0	0	0.00	\$0.00	83	177	\$29,148.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Emmet County												
Fiscal Year 2021												
October '20	10	15	1.50	\$2,572.50	\$257	0	0	0.00	\$0.00	10	15	\$2,572.50
November '20	10	15	1.50	\$2,472.00	\$247	0	0	0.00	\$0.00	10	15	\$2,472.00
December '20	10	15	1.50	\$2,324.00	\$232	0	0	0.00	\$0.00	10	15	\$2,324.00
January '21	12	21	1.75	\$2,869.50	\$239	0	0	0.00	\$0.00	12	21	\$2,869.50
February '21	13	25	1.92	\$3,765.00	\$290	0	0	0.00	\$0.00	13	25	\$3,765.00
March '21	13	23	1.77	\$3,571.00	\$275	0	0	0.00	\$0.00	13	23	\$3,571.00
April '21	11	15	1.36	\$2,366.00	\$215	0	0	0.00	\$0.00	11	15	\$2,366.00
May '21	10	13	1.30	\$1,874.00	\$187	0	0	0.00	\$0.00	10	13	\$1,874.00
June '21	9	12	1.33	\$1,795.00	\$199	0	0	0.00	\$0.00	9	12	\$1,795.00
July '21	10	15	1.50	\$2,181.50	\$218	0	0	0.00	\$0.00	10	15	\$2,181.50
August '21	10	15	1.50	\$5,587.00	\$559	0	0	0.00	\$0.00	10	15	\$5,587.00
September '21	9	14	1.56	\$2,025.00	\$225	0	0	0.00	\$0.00	9	14	\$2,025.00
Monthly Avg.	11	17	1.54	\$2,783.54	\$263	0	0	0.00	\$0.00	11	17	\$2,783.54
Fiscal Year 2022												
October '21	9	14	1.56	\$2,025.00	\$225	0	0	0.00	\$0.00	9	14	\$2,025.00
November '21	11	17	1.55	\$2,211.50	\$201	0	0	0.00	\$0.00	11	17	\$2,211.50
December '21	10	16	1.60	\$2,255.00	\$226	0	0	0.00	\$0.00	10	16	\$2,255.00
January '22	8	10	1.25	\$1,255.00	\$157	0	0	0.00	\$0.00	8	10	\$1,255.00
February '22	9	13	1.44	\$3,380.00	\$376	0	0	0.00	\$0.00	9	13	\$3,380.00
March '22	9	20	2.22	\$2,935.00	\$326	0	0	0.00	\$0.00	9	20	\$2,935.00
April '22	10	21	2.10	\$3,094.00	\$309	0	0	0.00	\$0.00	10	21	\$3,094.00
May '22	10	19	1.90	\$2,646.00	\$265	0	0	0.00	\$0.00	10	19	\$2,646.00
June '22	8	13	1.63	\$1,802.00	\$225	0	0	0.00	\$0.00	8	13	\$1,802.00
July '22	9	16	1.78	\$2,373.00	\$264	0	0	0.00	\$0.00	9	16	\$2,373.00
August '22	7	15	2.14	\$6,418.00	\$917	0	0	0.00	\$0.00	7	15	\$6,418.00
September '22	10	22	2.20	\$16,120.00	\$1,612	0	0	0.00	\$0.00	10	22	\$16,120.00
Monthly Avg.	9	16	1.78	\$3,876.21	\$423	0	0	0.00	\$0.00	9	16	\$3,876.21
Fiscal Year 2023												
October '22	10	22	2.20	\$3,320.00	\$332	0	0	0.00	\$0.00	10	22	\$3,320.00
November '22	8	18	2.25	\$2,689.00	\$336	0	0	0.00	\$0.00	8	18	\$2,689.00
December '22	10	23	2.30	\$3,136.50	\$314	0	0	0.00	\$0.00	10	23	\$3,136.50
January '23	8	16	2.00	\$2,495.00	\$312	0	0	0.00	\$0.00	8	16	\$2,495.00
Monthly Avg.	9	20	2.19	\$2,910.13	\$323	0	0	0.00	\$0.00	9	20	\$2,910.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Genesee County												
Fiscal Year 2021												
October '20	1,201	2,747	2.29	\$424,552.82	\$353	0	0	0.00	\$0.00	1,201	2,747	\$424,552.82
November '20	1,091	2,489	2.28	\$372,551.27	\$341	0	0	0.00	\$0.00	1,091	2,489	\$372,551.27
December '20	1,055	2,371	2.25	\$358,666.30	\$340	0	0	0.00	\$0.00	1,055	2,371	\$358,666.30
January '21	1,030	2,314	2.25	\$357,912.49	\$347	0	0	0.00	\$0.00	1,030	2,314	\$357,912.49
February '21	1,040	2,331	2.24	\$357,729.01	\$344	0	0	0.00	\$0.00	1,040	2,331	\$357,729.01
March '21	986	2,194	2.23	\$336,978.13	\$342	0	0	0.00	\$0.00	986	2,194	\$336,978.13
April '21	928	2,047	2.21	\$313,681.67	\$338	0	0	0.00	\$0.00	928	2,047	\$313,681.67
May '21	891	1,931	2.17	\$294,977.41	\$331	0	0	0.00	\$0.00	891	1,931	\$294,977.41
June '21	856	1,860	2.17	\$284,745.04	\$333	0	0	0.00	\$0.00	856	1,860	\$284,745.04
July '21	830	1,805	2.17	\$268,492.02	\$323	0	0	0.00	\$0.00	830	1,805	\$268,492.02
August '21	846	1,848	2.18	\$657,976.27	\$778	0	0	0.00	\$0.00	846	1,848	\$657,976.27
September '21	848	1,883	2.22	\$272,941.16	\$322	0	0	0.00	\$0.00	848	1,883	\$272,941.16
Monthly Avg.	967	2,152	2.22	\$358,433.63	\$371	0	0	0.00	\$0.00	967	2,152	\$358,433.63
Fiscal Year 2022												
October '21	901	2,033	2.26	\$291,392.51	\$323	0	0	0.00	\$0.00	901	2,033	\$291,392.51
November '21	945	2,124	2.25	\$317,925.23	\$336	0	0	0.00	\$0.00	945	2,124	\$317,925.23
December '21	963	2,213	2.30	\$333,307.70	\$346	0	0	0.00	\$0.00	963	2,213	\$333,307.70
January '22	980	2,264	2.31	\$341,784.83	\$349	0	0	0.00	\$0.00	980	2,264	\$341,784.83
February '22	988	2,315	2.34	\$345,115.23	\$349	0	0	0.00	\$0.00	988	2,315	\$345,115.23
March '22	999	2,315	2.32	\$343,474.23	\$344	0	0	0.00	\$0.00	999	2,315	\$343,474.23
April '22	964	2,209	2.29	\$332,228.69	\$345	0	0	0.00	\$0.00	964	2,209	\$332,228.69
May '22	1,026	2,365	2.31	\$311,304.79	\$303	0	0	0.00	\$0.00	1,026	2,365	\$311,304.79
June '22	906	2,054	2.27	\$300,486.82	\$332	0	0	0.00	\$0.00	906	2,054	\$300,486.82
July '22	947	2,160	2.28	\$313,289.67	\$331	0	0	0.00	\$0.00	947	2,160	\$313,289.67
August '22	1,000	2,295	2.30	\$821,344.55	\$821	0	0	0.00	\$0.00	1,000	2,295	\$821,344.55
September '22	1,025	2,369	2.31	\$1,726,052.02	\$1,684	0	0	0.00	\$0.00	1,025	2,369	\$1,726,052.02
Monthly Avg.	970	2,226	2.29	\$481,475.52	\$496	0	0	0.00	\$0.00	970	2,226	\$481,475.52
Fiscal Year 2023												
October '22	1,072	2,521	2.35	\$386,354.01	\$360	0	0	0.00	\$0.00	1,072	2,521	\$386,354.01
November '22	1,033	2,416	2.34	\$361,752.12	\$350	0	0	0.00	\$0.00	1,033	2,416	\$361,752.12
December '22	987	2,298	2.33	\$341,405.80	\$346	0	0	0.00	\$0.00	987	2,298	\$341,405.80
January '23	999	2,295	2.30	\$348,277.37	\$349	0	0	0.00	\$0.00	999	2,295	\$348,277.37
Monthly Avg.	1,023	2,383	2.33	\$359,447.33	\$351	0	0	0.00	\$0.00	1,023	2,383	\$359,447.33

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gladwin County												
Fiscal Year 2021												
October '20	27	60	2.22	\$9,066.10	\$336	0	0	0.00	\$0.00	27	60	\$9,066.10
November '20	25	54	2.16	\$8,261.10	\$330	0	0	0.00	\$0.00	25	54	\$8,261.10
December '20	27	62	2.30	\$9,435.10	\$349	0	0	0.00	\$0.00	27	62	\$9,435.10
January '21	28	66	2.36	\$9,700.60	\$346	0	0	0.00	\$0.00	28	66	\$9,700.60
February '21	27	62	2.30	\$9,472.10	\$351	0	0	0.00	\$0.00	27	62	\$9,472.10
March '21	25	61	2.44	\$8,829.96	\$353	0	0	0.00	\$0.00	25	61	\$8,829.96
April '21	22	51	2.32	\$6,970.96	\$317	0	0	0.00	\$0.00	22	51	\$6,970.96
May '21	18	42	2.33	\$5,700.96	\$317	0	0	0.00	\$0.00	18	42	\$5,700.96
June '21	19	45	2.37	\$6,192.96	\$326	0	0	0.00	\$0.00	19	45	\$6,192.96
July '21	19	50	2.63	\$7,615.10	\$401	0	0	0.00	\$0.00	19	50	\$7,615.10
August '21	20	47	2.35	\$15,435.60	\$772	0	0	0.00	\$0.00	20	47	\$15,435.60
September '21	19	46	2.42	\$7,231.60	\$381	0	0	0.00	\$0.00	19	46	\$7,231.60
Monthly Avg.	23	54	2.35	\$8,659.35	\$376	0	0	0.00	\$0.00	23	54	\$8,659.35
Fiscal Year 2022												
October '21	22	55	2.50	\$7,710.60	\$350	0	0	0.00	\$0.00	22	55	\$7,710.60
November '21	23	61	2.65	\$8,531.10	\$371	0	0	0.00	\$0.00	23	61	\$8,531.10
December '21	21	58	2.76	\$8,257.10	\$393	0	0	0.00	\$0.00	21	58	\$8,257.10
January '22	20	56	2.80	\$7,560.10	\$378	0	0	0.00	\$0.00	20	56	\$7,560.10
February '22	18	45	2.50	\$7,191.10	\$400	0	0	0.00	\$0.00	18	45	\$7,191.10
March '22	18	47	2.61	\$6,643.10	\$369	0	0	0.00	\$0.00	18	47	\$6,643.10
April '22	17	42	2.47	\$5,543.60	\$326	0	0	0.00	\$0.00	17	42	\$5,543.60
May '22	18	46	2.56	\$7,315.10	\$406	0	0	0.00	\$0.00	18	46	\$7,315.10
June '22	17	44	2.59	\$6,728.10	\$396	0	0	0.00	\$0.00	17	44	\$6,728.10
July '22	18	44	2.44	\$7,147.10	\$397	0	0	0.00	\$0.00	18	44	\$7,147.10
August '22	20	48	2.40	\$18,111.60	\$906	0	0	0.00	\$0.00	20	48	\$18,111.60
September '22	26	58	2.23	\$45,024.60	\$1,732	0	0	0.00	\$0.00	26	58	\$45,024.60
Monthly Avg.	20	50	2.54	\$11,313.60	\$570	0	0	0.00	\$0.00	20	50	\$11,313.60
Fiscal Year 2023												
October '22	24	58	2.42	\$10,646.10	\$444	0	0	0.00	\$0.00	24	58	\$10,646.10
November '22	26	66	2.54	\$9,802.10	\$377	0	0	0.00	\$0.00	26	66	\$9,802.10
December '22	24	63	2.63	\$9,822.10	\$409	0	0	0.00	\$0.00	24	63	\$9,822.10
January '23	27	66	2.44	\$10,552.10	\$391	0	0	0.00	\$0.00	27	66	\$10,552.10
Monthly Avg.	25	63	2.51	\$10,205.60	\$404	0	0	0.00	\$0.00	25	63	\$10,205.60

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gogebic County												
Fiscal Year 2021												
October '20	11	27	2.45	\$4,119.00	\$374	0	0	0.00	\$0.00	11	27	\$4,119.00
November '20	13	30	2.31	\$4,251.50	\$327	0	0	0.00	\$0.00	13	30	\$4,251.50
December '20	14	34	2.43	\$5,088.00	\$363	0	0	0.00	\$0.00	14	34	\$5,088.00
January '21	12	27	2.25	\$3,991.00	\$333	0	0	0.00	\$0.00	12	27	\$3,991.00
February '21	13	27	2.08	\$3,946.00	\$304	0	0	0.00	\$0.00	13	27	\$3,946.00
March '21	13	28	2.15	\$4,666.50	\$359	0	0	0.00	\$0.00	13	28	\$4,666.50
April '21	12	25	2.08	\$3,973.00	\$331	0	0	0.00	\$0.00	12	25	\$3,973.00
May '21	11	27	2.45	\$4,124.00	\$375	0	0	0.00	\$0.00	11	27	\$4,124.00
June '21	9	20	2.22	\$3,138.00	\$349	0	0	0.00	\$0.00	9	20	\$3,138.00
July '21	10	23	2.30	\$3,630.00	\$363	0	0	0.00	\$0.00	10	23	\$3,630.00
August '21	11	25	2.27	\$9,287.36	\$844	0	0	0.00	\$0.00	11	25	\$9,287.36
September '21	11	25	2.27	\$3,720.86	\$338	0	0	0.00	\$0.00	11	25	\$3,720.86
Monthly Avg.	12	27	2.27	\$4,494.60	\$385	0	0	0.00	\$0.00	12	27	\$4,494.60
Fiscal Year 2022												
October '21	11	25	2.27	\$3,920.86	\$356	0	0	0.00	\$0.00	11	25	\$3,920.86
November '21	11	24	2.18	\$3,804.86	\$346	0	0	0.00	\$0.00	11	24	\$3,804.86
December '21	10	21	2.10	\$3,280.86	\$328	0	0	0.00	\$0.00	10	21	\$3,280.86
January '22	10	20	2.00	\$3,035.86	\$304	0	0	0.00	\$0.00	10	20	\$3,035.86
February '22	8	14	1.75	\$2,180.00	\$273	0	0	0.00	\$0.00	8	14	\$2,180.00
March '22	8	15	1.88	\$2,269.00	\$284	0	0	0.00	\$0.00	8	15	\$2,269.00
April '22	8	15	1.88	\$2,329.00	\$291	0	0	0.00	\$0.00	8	15	\$2,329.00
May '22	8	15	1.88	\$2,083.00	\$260	0	0	0.00	\$0.00	8	15	\$2,083.00
June '22	9	19	2.11	\$2,376.00	\$264	0	0	0.00	\$0.00	9	19	\$2,376.00
July '22	9	25	2.78	\$2,677.00	\$297	0	0	0.00	\$0.00	9	25	\$2,677.00
August '22	11	29	2.64	\$10,138.00	\$922	0	0	0.00	\$0.00	11	29	\$10,138.00
September '22	11	30	2.73	\$19,278.00	\$1,753	0	0	0.00	\$0.00	11	30	\$19,278.00
Monthly Avg.	10	21	2.18	\$4,781.04	\$503	0	0	0.00	\$0.00	10	21	\$4,781.04
Fiscal Year 2023												
October '22	11	24	2.18	\$3,115.00	\$283	0	0	0.00	\$0.00	11	24	\$3,115.00
November '22	9	21	2.33	\$2,565.00	\$285	0	0	0.00	\$0.00	9	21	\$2,565.00
December '22	9	25	2.78	\$2,841.00	\$316	0	0	0.00	\$0.00	9	25	\$2,841.00
January '23	11	29	2.64	\$4,377.00	\$398	0	0	0.00	\$0.00	11	29	\$4,377.00
Monthly Avg.	10	25	2.48	\$3,224.50	\$322	0	0	0.00	\$0.00	10	25	\$3,224.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Grand Traverse County												
Fiscal Year 2021												
October '20	31	67	2.16	\$9,712.00	\$313	0	0	0.00	\$0.00	31	67	\$9,712.00
November '20	31	67	2.16	\$9,535.00	\$308	0	0	0.00	\$0.00	31	67	\$9,535.00
December '20	26	63	2.42	\$8,992.00	\$346	0	0	0.00	\$0.00	26	63	\$8,992.00
January '21	24	54	2.25	\$8,020.30	\$334	0	0	0.00	\$0.00	24	54	\$8,020.30
February '21	27	61	2.26	\$9,426.80	\$349	0	0	0.00	\$0.00	27	61	\$9,426.80
March '21	28	63	2.25	\$9,704.80	\$347	0	0	0.00	\$0.00	28	63	\$9,704.80
April '21	23	53	2.30	\$7,804.30	\$339	0	0	0.00	\$0.00	23	53	\$7,804.30
May '21	24	52	2.17	\$7,549.30	\$315	0	0	0.00	\$0.00	24	52	\$7,549.30
June '21	23	50	2.17	\$7,600.30	\$330	0	0	0.00	\$0.00	23	50	\$7,600.30
July '21	22	48	2.18	\$6,889.80	\$313	0	0	0.00	\$0.00	22	48	\$6,889.80
August '21	26	63	2.42	\$18,310.55	\$704	0	0	0.00	\$0.00	26	63	\$18,310.55
September '21	28	70	2.50	\$10,119.30	\$361	0	0	0.00	\$0.00	28	70	\$10,119.30
Monthly Avg.	26	59	2.27	\$9,472.04	\$363	0	0	0.00	\$0.00	26	59	\$9,472.04
Fiscal Year 2022												
October '21	30	75	2.50	\$10,237.80	\$341	0	0	0.00	\$0.00	30	75	\$10,237.80
November '21	27	63	2.33	\$9,389.30	\$348	0	0	0.00	\$0.00	27	63	\$9,389.30
December '21	28	65	2.32	\$9,714.30	\$347	0	0	0.00	\$0.00	28	65	\$9,714.30
January '22	27	64	2.37	\$9,425.30	\$349	0	0	0.00	\$0.00	27	64	\$9,425.30
February '22	32	73	2.28	\$10,773.60	\$337	0	0	0.00	\$0.00	32	73	\$10,773.60
March '22	38	88	2.32	\$13,896.00	\$366	0	0	0.00	\$0.00	38	88	\$13,896.00
April '22	36	81	2.25	\$12,452.00	\$346	0	0	0.00	\$0.00	36	81	\$12,452.00
May '22	41	99	2.41	\$13,892.50	\$339	0	0	0.00	\$0.00	41	99	\$13,892.50
June '22	33	76	2.30	\$12,020.50	\$364	0	0	0.00	\$0.00	33	76	\$12,020.50
July '22	28	63	2.25	\$9,268.00	\$331	0	0	0.00	\$0.00	28	63	\$9,268.00
August '22	33	77	2.33	\$23,314.50	\$707	0	0	0.00	\$0.00	33	77	\$23,314.50
September '22	37	84	2.27	\$60,784.50	\$1,643	0	0	0.00	\$0.00	37	84	\$60,784.50
Monthly Avg.	33	76	2.33	\$16,264.03	\$500	0	0	0.00	\$0.00	33	76	\$16,264.03
Fiscal Year 2023												
October '22	37	84	2.27	\$12,051.00	\$326	0	0	0.00	\$0.00	37	84	\$12,051.00
November '22	40	93	2.33	\$12,744.50	\$319	0	0	0.00	\$0.00	40	93	\$12,744.50
December '22	35	81	2.31	\$12,165.50	\$348	0	0	0.00	\$0.00	35	81	\$12,165.50
January '23	36	87	2.42	\$12,448.00	\$346	0	0	0.00	\$0.00	36	87	\$12,448.00
Monthly Avg.	37	86	2.33	\$12,352.25	\$334	0	0	0.00	\$0.00	37	86	\$12,352.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gratiot County												
Fiscal Year 2021												
October '20	64	150	2.34	\$22,620.50	\$353	0	0	0.00	\$0.00	64	150	\$22,620.50
November '20	60	136	2.27	\$19,922.66	\$332	0	0	0.00	\$0.00	60	136	\$19,922.66
December '20	58	133	2.29	\$19,383.66	\$334	0	0	0.00	\$0.00	58	133	\$19,383.66
January '21	52	121	2.33	\$16,926.66	\$326	0	0	0.00	\$0.00	52	121	\$16,926.66
February '21	51	118	2.31	\$16,140.66	\$316	0	0	0.00	\$0.00	51	118	\$16,140.66
March '21	48	108	2.25	\$15,647.00	\$326	0	0	0.00	\$0.00	48	108	\$15,647.00
April '21	48	111	2.31	\$15,768.50	\$329	0	0	0.00	\$0.00	48	111	\$15,768.50
May '21	46	105	2.28	\$16,303.00	\$354	0	0	0.00	\$0.00	46	105	\$16,303.00
June '21	49	109	2.22	\$15,640.00	\$319	0	0	0.00	\$0.00	49	109	\$15,640.00
July '21	45	93	2.07	\$14,193.50	\$315	0	0	0.00	\$0.00	45	93	\$14,193.50
August '21	40	82	2.05	\$29,066.50	\$727	0	0	0.00	\$0.00	40	82	\$29,066.50
September '21	39	80	2.05	\$11,869.50	\$304	0	0	0.00	\$0.00	39	80	\$11,869.50
Monthly Avg.	50	112	2.23	\$17,790.18	\$356	0	0	0.00	\$0.00	50	112	\$17,790.18
Fiscal Year 2022												
October '21	44	97	2.20	\$14,735.50	\$335	0	0	0.00	\$0.00	44	97	\$14,735.50
November '21	42	90	2.14	\$13,331.00	\$317	0	0	0.00	\$0.00	42	90	\$13,331.00
December '21	49	118	2.41	\$16,516.00	\$337	0	0	0.00	\$0.00	49	118	\$16,516.00
January '22	51	127	2.49	\$18,890.50	\$370	0	0	0.00	\$0.00	51	127	\$18,890.50
February '22	55	137	2.49	\$20,598.00	\$375	0	0	0.00	\$0.00	55	137	\$20,598.00
March '22	58	146	2.52	\$22,906.50	\$395	0	0	0.00	\$0.00	58	146	\$22,906.50
April '22	53	133	2.51	\$20,359.50	\$384	0	0	0.00	\$0.00	53	133	\$20,359.50
May '22	55	141	2.56	\$19,089.80	\$347	0	0	0.00	\$0.00	55	141	\$19,089.80
June '22	52	135	2.60	\$18,116.80	\$348	0	0	0.00	\$0.00	52	135	\$18,116.80
July '22	51	130	2.55	\$18,985.39	\$372	0	0	0.00	\$0.00	51	130	\$18,985.39
August '22	47	121	2.57	\$41,193.35	\$876	0	0	0.00	\$0.00	47	121	\$41,193.35
September '22	53	148	2.79	\$88,257.00	\$1,665	0	0	0.00	\$0.00	53	148	\$88,257.00
Monthly Avg.	51	127	2.49	\$26,081.61	\$513	0	0	0.00	\$0.00	51	127	\$26,081.61
Fiscal Year 2023												
October '22	52	146	2.81	\$24,555.00	\$472	0	0	0.00	\$0.00	52	146	\$24,555.00
November '22	56	145	2.59	\$21,772.13	\$389	0	0	0.00	\$0.00	56	145	\$21,772.13
December '22	64	171	2.67	\$26,194.50	\$409	0	0	0.00	\$0.00	64	171	\$26,194.50
January '23	61	168	2.75	\$24,846.50	\$407	0	0	0.00	\$0.00	61	168	\$24,846.50
Monthly Avg.	58	158	2.71	\$24,342.03	\$418	0	0	0.00	\$0.00	58	158	\$24,342.03

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Hillsdale County												
Fiscal Year 2021												
October '20	55	130	2.36	\$19,523.50	\$355	0	0	0.00	\$0.00	55	130	\$19,523.50
November '20	51	117	2.29	\$17,054.50	\$334	0	0	0.00	\$0.00	51	117	\$17,054.50
December '20	53	124	2.34	\$18,483.50	\$349	0	0	0.00	\$0.00	53	124	\$18,483.50
January '21	51	112	2.20	\$15,907.50	\$312	0	0	0.00	\$0.00	51	112	\$15,907.50
February '21	51	114	2.24	\$15,529.07	\$304	0	0	0.00	\$0.00	51	114	\$15,529.07
March '21	52	111	2.13	\$15,887.50	\$306	0	0	0.00	\$0.00	52	111	\$15,887.50
April '21	47	102	2.17	\$14,863.00	\$316	0	0	0.00	\$0.00	47	102	\$14,863.00
May '21	48	106	2.21	\$14,108.50	\$294	0	0	0.00	\$0.00	48	106	\$14,108.50
June '21	48	106	2.21	\$15,554.00	\$324	0	0	0.00	\$0.00	48	106	\$15,554.00
July '21	44	87	1.98	\$13,480.00	\$306	0	0	0.00	\$0.00	44	87	\$13,480.00
August '21	44	86	1.95	\$33,410.00	\$759	0	0	0.00	\$0.00	44	86	\$33,410.00
September '21	46	93	2.02	\$12,676.20	\$276	0	0	0.00	\$0.00	46	93	\$12,676.20
Monthly Avg.	49	107	2.18	\$17,206.44	\$350	0	0	0.00	\$0.00	49	107	\$17,206.44
Fiscal Year 2022												
October '21	49	99	2.02	\$15,815.76	\$323	0	0	0.00	\$0.00	49	99	\$15,815.76
November '21	48	100	2.08	\$14,799.66	\$308	0	0	0.00	\$0.00	48	100	\$14,799.66
December '21	50	108	2.16	\$16,326.06	\$327	0	0	0.00	\$0.00	50	108	\$16,326.06
January '22	45	100	2.22	\$14,973.88	\$333	0	0	0.00	\$0.00	45	100	\$14,973.88
February '22	48	107	2.23	\$16,151.88	\$336	0	0	0.00	\$0.00	48	107	\$16,151.88
March '22	45	96	2.13	\$14,838.88	\$330	0	0	0.00	\$0.00	45	96	\$14,838.88
April '22	45	94	2.09	\$14,377.88	\$320	0	0	0.00	\$0.00	45	94	\$14,377.88
May '22	47	101	2.15	\$14,222.88	\$303	0	0	0.00	\$0.00	47	101	\$14,222.88
June '22	40	87	2.18	\$12,553.16	\$314	0	0	0.00	\$0.00	40	87	\$12,553.16
July '22	41	96	2.34	\$13,729.16	\$335	0	0	0.00	\$0.00	41	96	\$13,729.16
August '22	43	100	2.33	\$40,902.16	\$951	0	0	0.00	\$0.00	43	100	\$40,902.16
September '22	42	99	2.36	\$75,606.00	\$1,800	0	0	0.00	\$0.00	42	99	\$75,606.00
Monthly Avg.	45	99	2.19	\$22,024.78	\$487	0	0	0.00	\$0.00	45	99	\$22,024.78
Fiscal Year 2023												
October '22	39	93	2.38	\$13,975.00	\$358	0	0	0.00	\$0.00	39	93	\$13,975.00
November '22	35	86	2.46	\$13,891.50	\$397	0	0	0.00	\$0.00	35	86	\$13,891.50
December '22	38	96	2.53	\$14,957.50	\$394	0	0	0.00	\$0.00	38	96	\$14,957.50
January '23	38	94	2.47	\$14,102.50	\$371	0	0	0.00	\$0.00	38	94	\$14,102.50
Monthly Avg.	38	92	2.46	\$14,231.63	\$380	0	0	0.00	\$0.00	38	92	\$14,231.63

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Houghton County												
Fiscal Year 2021												
October '20	36	75	2.08	\$11,963.50	\$332	0	0	0.00	\$0.00	36	75	\$11,963.50
November '20	33	66	2.00	\$10,841.00	\$329	0	0	0.00	\$0.00	33	66	\$10,841.00
December '20	32	61	1.91	\$9,112.50	\$285	0	0	0.00	\$0.00	32	61	\$9,112.50
January '21	31	58	1.87	\$9,733.50	\$314	0	0	0.00	\$0.00	31	58	\$9,733.50
February '21	30	54	1.80	\$9,132.00	\$304	0	0	0.00	\$0.00	30	54	\$9,132.00
March '21	29	51	1.76	\$9,313.50	\$321	0	0	0.00	\$0.00	29	51	\$9,313.50
April '21	27	47	1.74	\$8,024.00	\$297	0	0	0.00	\$0.00	27	47	\$8,024.00
May '21	25	43	1.72	\$7,073.00	\$283	0	0	0.00	\$0.00	25	43	\$7,073.00
June '21	20	32	1.60	\$5,177.00	\$259	0	0	0.00	\$0.00	20	32	\$5,177.00
July '21	17	25	1.47	\$3,363.00	\$198	0	0	0.00	\$0.00	17	25	\$3,363.00
August '21	17	25	1.47	\$8,523.50	\$501	0	0	0.00	\$0.00	17	25	\$8,523.50
September '21	16	24	1.50	\$3,996.00	\$250	0	0	0.00	\$0.00	16	24	\$3,996.00
Monthly Avg.	26	47	1.74	\$8,021.04	\$308	0	0	0.00	\$0.00	26	47	\$8,021.04
Fiscal Year 2022												
October '21	18	30	1.67	\$4,402.00	\$245	0	0	0.00	\$0.00	18	30	\$4,402.00
November '21	19	34	1.79	\$5,409.00	\$285	0	0	0.00	\$0.00	19	34	\$5,409.00
December '21	22	43	1.95	\$5,654.50	\$257	0	0	0.00	\$0.00	22	43	\$5,654.50
January '22	21	41	1.95	\$6,982.50	\$333	0	0	0.00	\$0.00	21	41	\$6,982.50
February '22	20	38	1.90	\$5,455.00	\$273	0	0	0.00	\$0.00	20	38	\$5,455.00
March '22	18	30	1.67	\$4,918.00	\$273	0	0	0.00	\$0.00	18	30	\$4,918.00
April '22	20	33	1.65	\$5,341.50	\$267	0	0	0.00	\$0.00	20	33	\$5,341.50
May '22	23	40	1.74	\$6,122.50	\$266	0	0	0.00	\$0.00	23	40	\$6,122.50
June '22	22	39	1.77	\$5,913.50	\$269	0	0	0.00	\$0.00	22	39	\$5,913.50
July '22	24	45	1.88	\$7,284.50	\$304	0	0	0.00	\$0.00	24	45	\$7,284.50
August '22	28	52	1.86	\$17,352.50	\$620	0	0	0.00	\$0.00	28	52	\$17,352.50
September '22	27	50	1.85	\$34,135.50	\$1,264	0	0	0.00	\$0.00	27	50	\$34,135.50
Monthly Avg.	22	40	1.81	\$9,080.92	\$416	0	0	0.00	\$0.00	22	40	\$9,080.92
Fiscal Year 2023												
October '22	28	57	2.04	\$8,419.50	\$301	0	0	0.00	\$0.00	28	57	\$8,419.50
November '22	32	70	2.19	\$10,635.00	\$332	0	0	0.00	\$0.00	32	70	\$10,635.00
December '22	26	50	1.92	\$7,860.00	\$302	0	0	0.00	\$0.00	26	50	\$7,860.00
January '23	26	49	1.88	\$7,624.50	\$293	0	0	0.00	\$0.00	26	49	\$7,624.50
Monthly Avg.	28	57	2.01	\$8,634.75	\$308	0	0	0.00	\$0.00	28	57	\$8,634.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Huron County												
Fiscal Year 2021												
October '20	37	82	2.22	\$11,862.22	\$321	0	0	0.00	\$0.00	37	82	\$11,862.22
November '20	33	75	2.27	\$11,362.00	\$344	0	0	0.00	\$0.00	33	75	\$11,362.00
December '20	27	60	2.22	\$9,184.50	\$340	0	0	0.00	\$0.00	27	60	\$9,184.50
January '21	22	47	2.14	\$7,167.50	\$326	0	0	0.00	\$0.00	22	47	\$7,167.50
February '21	25	52	2.08	\$7,161.00	\$286	0	0	0.00	\$0.00	25	52	\$7,161.00
March '21	24	49	2.04	\$6,988.42	\$291	0	0	0.00	\$0.00	24	49	\$6,988.42
April '21	21	42	2.00	\$6,273.72	\$299	0	0	0.00	\$0.00	21	42	\$6,273.72
May '21	18	36	2.00	\$5,447.00	\$303	0	0	0.00	\$0.00	18	36	\$5,447.00
June '21	20	43	2.15	\$4,674.00	\$234	0	0	0.00	\$0.00	20	43	\$4,674.00
July '21	17	34	2.00	\$4,705.71	\$277	0	0	0.00	\$0.00	17	34	\$4,705.71
August '21	17	35	2.06	\$13,292.72	\$782	0	0	0.00	\$0.00	17	35	\$13,292.72
September '21	22	47	2.14	\$6,288.22	\$286	0	0	0.00	\$0.00	22	47	\$6,288.22
Monthly Avg.	24	50	2.11	\$7,867.25	\$334	0	0	0.00	\$0.00	24	50	\$7,867.25
Fiscal Year 2022												
October '21	23	53	2.30	\$7,685.72	\$334	0	0	0.00	\$0.00	23	53	\$7,685.72
November '21	25	56	2.24	\$8,359.22	\$334	0	0	0.00	\$0.00	25	56	\$8,359.22
December '21	25	55	2.20	\$9,354.72	\$374	0	0	0.00	\$0.00	25	55	\$9,354.72
January '22	22	52	2.36	\$8,317.72	\$378	0	0	0.00	\$0.00	22	52	\$8,317.72
February '22	22	49	2.23	\$7,338.00	\$334	0	0	0.00	\$0.00	22	49	\$7,338.00
March '22	20	44	2.20	\$6,759.00	\$338	0	0	0.00	\$0.00	20	44	\$6,759.00
April '22	22	51	2.32	\$7,333.00	\$333	0	0	0.00	\$0.00	22	51	\$7,333.00
May '22	24	55	2.29	\$6,666.50	\$278	0	0	0.00	\$0.00	24	55	\$6,666.50
June '22	22	45	2.05	\$6,771.50	\$308	0	0	0.00	\$0.00	22	45	\$6,771.50
July '22	20	43	2.15	\$6,450.00	\$323	0	0	0.00	\$0.00	20	43	\$6,450.00
August '22	24	55	2.29	\$20,571.00	\$857	0	0	0.00	\$0.00	24	55	\$20,571.00
September '22	22	49	2.23	\$39,023.50	\$1,774	0	0	0.00	\$0.00	22	49	\$39,023.50
Monthly Avg.	23	51	2.24	\$11,219.16	\$497	0	0	0.00	\$0.00	23	51	\$11,219.16
Fiscal Year 2023												
October '22	19	42	2.21	\$6,675.00	\$351	0	0	0.00	\$0.00	19	42	\$6,675.00
November '22	20	43	2.15	\$6,754.00	\$338	0	0	0.00	\$0.00	20	43	\$6,754.00
December '22	20	39	1.95	\$6,734.00	\$337	0	0	0.00	\$0.00	20	39	\$6,734.00
January '23	20	37	1.85	\$5,170.00	\$259	0	0	0.00	\$0.00	20	37	\$5,170.00
Monthly Avg.	20	40	2.04	\$6,333.25	\$321	0	0	0.00	\$0.00	20	40	\$6,333.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ingham County												
Fiscal Year 2021												
October '20	332	859	2.59	\$126,615.76	\$381	0	0	0.00	\$0.00	332	859	\$126,615.76
November '20	301	752	2.50	\$111,721.19	\$371	0	0	0.00	\$0.00	301	752	\$111,721.19
December '20	295	734	2.49	\$109,406.26	\$371	0	0	0.00	\$0.00	295	734	\$109,406.26
January '21	298	768	2.58	\$111,710.76	\$375	0	0	0.00	\$0.00	298	768	\$111,710.76
February '21	310	822	2.65	\$116,072.66	\$374	0	0	0.00	\$0.00	310	822	\$116,072.66
March '21	301	806	2.68	\$116,652.16	\$388	0	0	0.00	\$0.00	301	806	\$116,652.16
April '21	280	734	2.62	\$107,251.66	\$383	0	0	0.00	\$0.00	280	734	\$107,251.66
May '21	283	736	2.60	\$110,200.66	\$389	0	0	0.00	\$0.00	283	736	\$110,200.66
June '21	280	703	2.51	\$105,141.13	\$376	0	0	0.00	\$0.00	280	703	\$105,141.13
July '21	264	631	2.39	\$95,462.10	\$362	0	0	0.00	\$0.00	264	631	\$95,462.10
August '21	273	657	2.41	\$236,616.50	\$867	0	0	0.00	\$0.00	273	657	\$236,616.50
September '21	268	632	2.36	\$99,295.00	\$371	0	0	0.00	\$0.00	268	632	\$99,295.00
Monthly Avg.	290	736	2.53	\$120,512.15	\$415	0	0	0.00	\$0.00	290	736	\$120,512.15
Fiscal Year 2022												
October '21	276	675	2.45	\$97,819.10	\$354	0	0	0.00	\$0.00	276	675	\$97,819.10
November '21	270	663	2.46	\$101,634.60	\$376	0	0	0.00	\$0.00	270	663	\$101,634.60
December '21	274	686	2.50	\$103,052.60	\$376	0	0	0.00	\$0.00	274	686	\$103,052.60
January '22	282	726	2.57	\$115,571.60	\$410	0	0	0.00	\$0.00	282	726	\$115,571.60
February '22	282	730	2.59	\$107,363.60	\$381	0	0	0.00	\$0.00	282	730	\$107,363.60
March '22	286	766	2.68	\$119,105.60	\$416	0	0	0.00	\$0.00	286	766	\$119,105.60
April '22	271	711	2.62	\$104,071.97	\$384	0	0	0.00	\$0.00	271	711	\$104,071.97
May '22	284	738	2.60	\$95,172.50	\$335	0	0	0.00	\$0.00	284	738	\$95,172.50
June '22	262	659	2.52	\$93,631.50	\$357	0	0	0.00	\$0.00	262	659	\$93,631.50
July '22	274	704	2.57	\$100,494.80	\$367	0	0	0.00	\$0.00	274	704	\$100,494.80
August '22	277	695	2.51	\$257,212.80	\$929	0	0	0.00	\$0.00	277	695	\$257,212.80
September '22	277	715	2.58	\$529,693.50	\$1,912	0	0	0.00	\$0.00	277	715	\$529,693.50
Monthly Avg.	276	706	2.55	\$152,068.68	\$550	0	0	0.00	\$0.00	276	706	\$152,068.68
Fiscal Year 2023												
October '22	277	700	2.53	\$97,829.00	\$353	0	0	0.00	\$0.00	277	700	\$97,829.00
November '22	282	704	2.50	\$103,126.50	\$366	0	0	0.00	\$0.00	282	704	\$103,126.50
December '22	283	715	2.53	\$114,399.60	\$404	0	0	0.00	\$0.00	283	715	\$114,399.60
January '23	280	714	2.55	\$105,248.12	\$376	0	0	0.00	\$0.00	280	714	\$105,248.12
Monthly Avg.	281	708	2.53	\$105,150.81	\$375	0	0	0.00	\$0.00	281	708	\$105,150.81

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ionia County												
Fiscal Year 2021												
October '20	52	120	2.31	\$17,494.60	\$336	0	0	0.00	\$0.00	52	120	\$17,494.60
November '20	48	103	2.15	\$15,135.30	\$315	0	0	0.00	\$0.00	48	103	\$15,135.30
December '20	46	91	1.98	\$12,812.80	\$279	0	0	0.00	\$0.00	46	91	\$12,812.80
January '21	46	92	2.00	\$12,436.80	\$270	0	0	0.00	\$0.00	46	92	\$12,436.80
February '21	45	89	1.98	\$12,388.30	\$275	0	0	0.00	\$0.00	45	89	\$12,388.30
March '21	46	95	2.07	\$12,307.80	\$268	0	0	0.00	\$0.00	46	95	\$12,307.80
April '21	46	92	2.00	\$12,077.30	\$263	0	0	0.00	\$0.00	46	92	\$12,077.30
May '21	44	84	1.91	\$11,194.70	\$254	0	0	0.00	\$0.00	44	84	\$11,194.70
June '21	42	85	2.02	\$10,637.70	\$253	0	0	0.00	\$0.00	42	85	\$10,637.70
July '21	38	70	1.84	\$9,361.70	\$246	0	0	0.00	\$0.00	38	70	\$9,361.70
August '21	39	78	2.00	\$27,201.50	\$697	0	0	0.00	\$0.00	39	78	\$27,201.50
September '21	40	79	1.98	\$9,294.00	\$232	0	0	0.00	\$0.00	40	79	\$9,294.00
Monthly Avg.	44	90	2.02	\$13,528.54	\$305	0	0	0.00	\$0.00	44	90	\$13,528.54
Fiscal Year 2022												
October '21	43	85	1.98	\$10,892.50	\$253	0	0	0.00	\$0.00	43	85	\$10,892.50
November '21	43	88	2.05	\$11,235.50	\$261	0	0	0.00	\$0.00	43	88	\$11,235.50
December '21	38	78	2.05	\$10,553.50	\$278	0	0	0.00	\$0.00	38	78	\$10,553.50
January '22	41	85	2.07	\$12,475.50	\$304	0	0	0.00	\$0.00	41	85	\$12,475.50
February '22	38	78	2.05	\$11,425.80	\$301	0	0	0.00	\$0.00	38	78	\$11,425.80
March '22	38	82	2.16	\$10,986.80	\$289	0	0	0.00	\$0.00	38	82	\$10,986.80
April '22	39	81	2.08	\$10,759.00	\$276	0	0	0.00	\$0.00	39	81	\$10,759.00
May '22	39	80	2.05	\$9,865.00	\$253	0	0	0.00	\$0.00	39	80	\$9,865.00
June '22	33	66	2.00	\$9,335.50	\$283	0	0	0.00	\$0.00	33	66	\$9,335.50
July '22	32	63	1.97	\$10,064.50	\$315	0	0	0.00	\$0.00	32	63	\$10,064.50
August '22	32	65	2.03	\$25,816.00	\$807	0	0	0.00	\$0.00	32	65	\$25,816.00
September '22	33	68	2.06	\$55,853.00	\$1,693	0	0	0.00	\$0.00	33	68	\$55,853.00
Monthly Avg.	37	77	2.05	\$15,771.88	\$422	0	0	0.00	\$0.00	37	77	\$15,771.88
Fiscal Year 2023												
October '22	37	77	2.08	\$11,643.00	\$315	0	0	0.00	\$0.00	37	77	\$11,643.00
November '22	37	74	2.00	\$10,020.00	\$271	0	0	0.00	\$0.00	37	74	\$10,020.00
December '22	34	69	2.03	\$9,393.00	\$276	0	0	0.00	\$0.00	34	69	\$9,393.00
January '23	36	76	2.11	\$10,605.50	\$295	0	0	0.00	\$0.00	36	76	\$10,605.50
Monthly Avg.	36	74	2.06	\$10,415.38	\$289	0	0	0.00	\$0.00	36	74	\$10,415.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iosco County												
Fiscal Year 2021												
October '20	31	60	1.94	\$9,256.00	\$299	0	0	0.00	\$0.00	31	60	\$9,256.00
November '20	30	59	1.97	\$8,951.50	\$298	0	0	0.00	\$0.00	30	59	\$8,951.50
December '20	32	65	2.03	\$10,079.50	\$315	0	0	0.00	\$0.00	32	65	\$10,079.50
January '21	29	62	2.14	\$9,674.50	\$334	0	0	0.00	\$0.00	29	62	\$9,674.50
February '21	31	63	2.03	\$10,436.00	\$337	0	0	0.00	\$0.00	31	63	\$10,436.00
March '21	32	69	2.16	\$11,014.10	\$344	0	0	0.00	\$0.00	32	69	\$11,014.10
April '21	31	65	2.10	\$10,254.60	\$331	0	0	0.00	\$0.00	31	65	\$10,254.60
May '21	31	72	2.32	\$10,600.10	\$342	0	0	0.00	\$0.00	31	72	\$10,600.10
June '21	26	57	2.19	\$8,644.10	\$332	0	0	0.00	\$0.00	26	57	\$8,644.10
July '21	27	57	2.11	\$8,694.28	\$322	0	0	0.00	\$0.00	27	57	\$8,694.28
August '21	26	56	2.15	\$20,289.28	\$780	0	0	0.00	\$0.00	26	56	\$20,289.28
September '21	27	59	2.19	\$7,980.28	\$296	0	0	0.00	\$0.00	27	59	\$7,980.28
Monthly Avg.	29	62	2.11	\$10,489.52	\$357	0	0	0.00	\$0.00	29	62	\$10,489.52
Fiscal Year 2022												
October '21	28	63	2.25	\$8,997.28	\$321	0	0	0.00	\$0.00	28	63	\$8,997.28
November '21	31	69	2.23	\$10,012.28	\$323	0	0	0.00	\$0.00	31	69	\$10,012.28
December '21	33	76	2.30	\$9,652.78	\$293	0	0	0.00	\$0.00	33	76	\$9,652.78
January '22	30	66	2.20	\$9,916.28	\$331	0	0	0.00	\$0.00	30	66	\$9,916.28
February '22	29	64	2.21	\$9,182.10	\$317	0	0	0.00	\$0.00	29	64	\$9,182.10
March '22	25	57	2.28	\$8,534.10	\$341	0	0	0.00	\$0.00	25	57	\$8,534.10
April '22	27	63	2.33	\$8,734.10	\$323	0	0	0.00	\$0.00	27	63	\$8,734.10
May '22	26	61	2.35	\$7,666.10	\$295	0	0	0.00	\$0.00	26	61	\$7,666.10
June '22	25	55	2.20	\$7,189.10	\$288	0	0	0.00	\$0.00	25	55	\$7,189.10
July '22	22	44	2.00	\$6,805.10	\$309	0	0	0.00	\$0.00	22	44	\$6,805.10
August '22	23	49	2.13	\$18,010.10	\$783	0	0	0.00	\$0.00	23	49	\$18,010.10
September '22	26	59	2.27	\$43,881.10	\$1,688	0	0	0.00	\$0.00	26	59	\$43,881.10
Monthly Avg.	27	61	2.23	\$12,381.70	\$457	0	0	0.00	\$0.00	27	61	\$12,381.70
Fiscal Year 2023												
October '22	24	52	2.17	\$9,811.10	\$409	0	0	0.00	\$0.00	24	52	\$9,811.10
November '22	21	45	2.14	\$6,693.10	\$319	0	0	0.00	\$0.00	21	45	\$6,693.10
December '22	23	48	2.09	\$7,549.10	\$328	0	0	0.00	\$0.00	23	48	\$7,549.10
January '23	25	58	2.32	\$8,520.10	\$341	0	0	0.00	\$0.00	25	58	\$8,520.10
Monthly Avg.	23	51	2.18	\$8,143.35	\$350	0	0	0.00	\$0.00	23	51	\$8,143.35

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iron County												
Fiscal Year 2021												
October '20	18	37	2.06	\$6,137.50	\$341	0	0	0.00	\$0.00	18	37	\$6,137.50
November '20	17	34	2.00	\$4,388.00	\$258	0	0	0.00	\$0.00	17	34	\$4,388.00
December '20	18	36	2.00	\$5,507.00	\$306	0	0	0.00	\$0.00	18	36	\$5,507.00
January '21	19	37	1.95	\$6,120.50	\$322	0	0	0.00	\$0.00	19	37	\$6,120.50
February '21	21	42	2.00	\$6,203.00	\$295	0	0	0.00	\$0.00	21	42	\$6,203.00
March '21	21	43	2.05	\$6,797.50	\$324	0	0	0.00	\$0.00	21	43	\$6,797.50
April '21	19	40	2.11	\$5,766.00	\$303	0	0	0.00	\$0.00	19	40	\$5,766.00
May '21	15	31	2.07	\$4,350.00	\$290	0	0	0.00	\$0.00	15	31	\$4,350.00
June '21	10	19	1.90	\$2,759.00	\$276	0	0	0.00	\$0.00	10	19	\$2,759.00
July '21	12	21	1.75	\$3,010.00	\$251	0	0	0.00	\$0.00	12	21	\$3,010.00
August '21	11	19	1.73	\$7,044.00	\$640	0	0	0.00	\$0.00	11	19	\$7,044.00
September '21	10	17	1.70	\$2,266.50	\$227	0	0	0.00	\$0.00	10	17	\$2,266.50
Monthly Avg.	16	31	1.94	\$5,029.08	\$316	0	0	0.00	\$0.00	16	31	\$5,029.08
Fiscal Year 2022												
October '21	10	16	1.60	\$2,264.00	\$226	0	0	0.00	\$0.00	10	16	\$2,264.00
November '21	14	25	1.79	\$2,806.00	\$200	0	0	0.00	\$0.00	14	25	\$2,806.00
December '21	14	24	1.71	\$2,922.50	\$209	0	0	0.00	\$0.00	14	24	\$2,922.50
January '22	14	25	1.79	\$3,407.00	\$243	0	0	0.00	\$0.00	14	25	\$3,407.00
February '22	15	30	2.00	\$4,168.00	\$278	0	0	0.00	\$0.00	15	30	\$4,168.00
March '22	15	28	1.87	\$4,465.00	\$298	0	0	0.00	\$0.00	15	28	\$4,465.00
April '22	15	28	1.87	\$4,020.00	\$268	0	0	0.00	\$0.00	15	28	\$4,020.00
May '22	17	34	2.00	\$5,155.65	\$303	0	0	0.00	\$0.00	17	34	\$5,155.65
June '22	17	36	2.12	\$5,425.16	\$319	0	0	0.00	\$0.00	17	36	\$5,425.16
July '22	14	29	2.07	\$4,237.00	\$303	0	0	0.00	\$0.00	14	29	\$4,237.00
August '22	16	32	2.00	\$11,049.50	\$691	0	0	0.00	\$0.00	16	32	\$11,049.50
September '22	18	36	2.00	\$25,535.00	\$1,419	0	0	0.00	\$0.00	18	36	\$25,535.00
Monthly Avg.	15	29	1.90	\$6,287.90	\$422	0	0	0.00	\$0.00	15	29	\$6,287.90
Fiscal Year 2023												
October '22	20	41	2.05	\$6,657.00	\$333	0	0	0.00	\$0.00	20	41	\$6,657.00
November '22	19	37	1.95	\$6,184.00	\$325	0	0	0.00	\$0.00	19	37	\$6,184.00
December '22	20	43	2.15	\$7,000.00	\$350	0	0	0.00	\$0.00	20	43	\$7,000.00
January '23	21	45	2.14	\$7,095.50	\$338	0	0	0.00	\$0.00	21	45	\$7,095.50
Monthly Avg.	20	42	2.07	\$6,734.13	\$337	0	0	0.00	\$0.00	20	42	\$6,734.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Isabella County												
Fiscal Year 2021												
October '20	41	73	1.78	\$10,254.50	\$250	0	0	0.00	\$0.00	41	73	\$10,254.50
November '20	41	71	1.73	\$10,445.00	\$255	0	0	0.00	\$0.00	41	71	\$10,445.00
December '20	42	76	1.81	\$9,858.50	\$235	0	0	0.00	\$0.00	42	76	\$9,858.50
January '21	38	69	1.82	\$10,400.00	\$274	0	0	0.00	\$0.00	38	69	\$10,400.00
February '21	41	78	1.90	\$12,460.00	\$304	0	0	0.00	\$0.00	41	78	\$12,460.00
March '21	44	84	1.91	\$12,874.50	\$293	0	0	0.00	\$0.00	44	84	\$12,874.50
April '21	37	68	1.84	\$9,697.00	\$262	0	0	0.00	\$0.00	37	68	\$9,697.00
May '21	33	56	1.70	\$9,398.00	\$285	0	0	0.00	\$0.00	33	56	\$9,398.00
June '21	32	56	1.75	\$8,203.00	\$256	0	0	0.00	\$0.00	32	56	\$8,203.00
July '21	33	58	1.76	\$8,914.00	\$270	0	0	0.00	\$0.00	33	58	\$8,914.00
August '21	34	61	1.79	\$24,630.50	\$724	0	0	0.00	\$0.00	34	61	\$24,630.50
September '21	32	61	1.91	\$9,115.50	\$285	0	0	0.00	\$0.00	32	61	\$9,115.50
Monthly Avg.	37	68	1.81	\$11,354.21	\$304	0	0	0.00	\$0.00	37	68	\$11,354.21
Fiscal Year 2022												
October '21	34	66	1.94	\$9,307.00	\$274	0	0	0.00	\$0.00	34	66	\$9,307.00
November '21	35	72	2.06	\$10,559.00	\$302	0	0	0.00	\$0.00	35	72	\$10,559.00
December '21	34	69	2.03	\$9,567.00	\$281	0	0	0.00	\$0.00	34	69	\$9,567.00
January '22	35	76	2.17	\$10,889.50	\$311	0	0	0.00	\$0.00	35	76	\$10,889.50
February '22	38	83	2.18	\$11,659.00	\$307	0	0	0.00	\$0.00	38	83	\$11,659.00
March '22	38	79	2.08	\$10,300.00	\$271	0	0	0.00	\$0.00	38	79	\$10,300.00
April '22	39	80	2.05	\$10,955.00	\$281	0	0	0.00	\$0.00	39	80	\$10,955.00
May '22	43	96	2.23	\$12,418.00	\$289	0	0	0.00	\$0.00	43	96	\$12,418.00
June '22	42	99	2.36	\$13,510.50	\$322	0	0	0.00	\$0.00	42	99	\$13,510.50
July '22	43	105	2.44	\$14,761.50	\$343	0	0	0.00	\$0.00	43	105	\$14,761.50
August '22	41	99	2.41	\$36,893.65	\$900	0	0	0.00	\$0.00	41	99	\$36,893.65
September '22	40	95	2.38	\$74,505.66	\$1,863	0	0	0.00	\$0.00	40	95	\$74,505.66
Monthly Avg.	39	85	2.19	\$18,777.15	\$488	0	0	0.00	\$0.00	39	85	\$18,777.15
Fiscal Year 2023												
October '22	44	105	2.39	\$18,566.66	\$422	0	0	0.00	\$0.00	44	105	\$18,566.66
November '22	50	121	2.42	\$17,486.16	\$350	0	0	0.00	\$0.00	50	121	\$17,486.16
December '22	46	104	2.26	\$15,367.66	\$334	0	0	0.00	\$0.00	46	104	\$15,367.66
January '23	44	96	2.18	\$15,083.37	\$343	0	0	0.00	\$0.00	44	96	\$15,083.37
Monthly Avg.	46	107	2.31	\$16,625.96	\$361	0	0	0.00	\$0.00	46	107	\$16,625.96

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Jackson County												
Fiscal Year 2021												
October '20	267	670	2.51	\$98,410.82	\$369	0	0	0.00	\$0.00	267	670	\$98,410.82
November '20	234	562	2.40	\$80,081.66	\$342	0	0	0.00	\$0.00	234	562	\$80,081.66
December '20	226	535	2.37	\$77,221.16	\$342	0	0	0.00	\$0.00	226	535	\$77,221.16
January '21	216	508	2.35	\$73,186.05	\$339	0	0	0.00	\$0.00	216	508	\$73,186.05
February '21	225	524	2.33	\$76,401.06	\$340	0	0	0.00	\$0.00	225	524	\$76,401.06
March '21	219	515	2.35	\$72,944.12	\$333	0	0	0.00	\$0.00	219	515	\$72,944.12
April '21	199	466	2.34	\$67,155.56	\$337	0	0	0.00	\$0.00	199	466	\$67,155.56
May '21	191	435	2.28	\$61,975.20	\$324	0	0	0.00	\$0.00	191	435	\$61,975.20
June '21	194	461	2.38	\$67,153.80	\$346	0	0	0.00	\$0.00	194	461	\$67,153.80
July '21	189	433	2.29	\$62,193.60	\$329	0	0	0.00	\$0.00	189	433	\$62,193.60
August '21	184	422	2.29	\$152,060.42	\$826	0	0	0.00	\$0.00	184	422	\$152,060.42
September '21	189	440	2.33	\$62,315.42	\$330	0	0	0.00	\$0.00	189	440	\$62,315.42
Monthly Avg.	211	498	2.35	\$79,258.24	\$375	0	0	0.00	\$0.00	211	498	\$79,258.24
Fiscal Year 2022												
October '21	194	462	2.38	\$63,380.50	\$327	0	0	0.00	\$0.00	194	462	\$63,380.50
November '21	194	460	2.37	\$64,860.40	\$334	0	0	0.00	\$0.00	194	460	\$64,860.40
December '21	199	470	2.36	\$64,411.16	\$324	0	0	0.00	\$0.00	199	470	\$64,411.16
January '22	191	446	2.34	\$67,471.66	\$353	0	0	0.00	\$0.00	191	446	\$67,471.66
February '22	199	465	2.34	\$66,877.16	\$336	0	0	0.00	\$0.00	199	465	\$66,877.16
March '22	195	453	2.32	\$66,413.60	\$341	0	0	0.00	\$0.00	195	453	\$66,413.60
April '22	194	452	2.33	\$64,682.02	\$333	0	0	0.00	\$0.00	194	452	\$64,682.02
May '22	211	499	2.36	\$65,469.30	\$310	0	0	0.00	\$0.00	211	499	\$65,469.30
June '22	185	427	2.31	\$62,812.70	\$340	0	0	0.00	\$0.00	185	427	\$62,812.70
July '22	192	450	2.34	\$66,061.70	\$344	0	0	0.00	\$0.00	192	450	\$66,061.70
August '22	206	498	2.42	\$186,577.86	\$906	0	0	0.00	\$0.00	206	498	\$186,577.86
September '22	213	528	2.48	\$403,467.04	\$1,894	0	0	0.00	\$0.00	213	528	\$403,467.04
Monthly Avg.	198	468	2.36	\$103,540.43	\$524	0	0	0.00	\$0.00	198	468	\$103,540.43
Fiscal Year 2023												
October '22	218	556	2.55	\$84,803.10	\$389	0	0	0.00	\$0.00	218	556	\$84,803.10
November '22	217	546	2.52	\$75,389.75	\$347	0	0	0.00	\$0.00	217	546	\$75,389.75
December '22	210	524	2.50	\$74,495.80	\$355	0	0	0.00	\$0.00	210	524	\$74,495.80
January '23	206	517	2.51	\$73,739.30	\$358	0	0	0.00	\$0.00	206	517	\$73,739.30
Monthly Avg.	213	536	2.52	\$77,106.99	\$362	0	0	0.00	\$0.00	213	536	\$77,106.99

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalamazoo County												
Fiscal Year 2021												
October '20	305	724	2.37	\$106,714.28	\$350	0	0	0.00	\$0.00	305	724	\$106,714.28
November '20	290	697	2.40	\$102,060.64	\$352	0	0	0.00	\$0.00	290	697	\$102,060.64
December '20	291	705	2.42	\$102,679.78	\$353	0	0	0.00	\$0.00	291	705	\$102,679.78
January '21	271	671	2.48	\$96,387.62	\$356	0	0	0.00	\$0.00	271	671	\$96,387.62
February '21	275	668	2.43	\$106,633.30	\$388	0	0	0.00	\$0.00	275	668	\$106,633.30
March '21	262	629	2.40	\$91,917.58	\$351	0	0	0.00	\$0.00	262	629	\$91,917.58
April '21	241	563	2.34	\$80,001.82	\$332	0	0	0.00	\$0.00	241	563	\$80,001.82
May '21	229	532	2.32	\$75,828.70	\$331	0	0	0.00	\$0.00	229	532	\$75,828.70
June '21	223	502	2.25	\$71,913.60	\$322	0	0	0.00	\$0.00	223	502	\$71,913.60
July '21	206	445	2.16	\$63,376.10	\$308	0	0	0.00	\$0.00	206	445	\$63,376.10
August '21	216	468	2.17	\$172,536.64	\$799	0	0	0.00	\$0.00	216	468	\$172,536.64
September '21	210	463	2.20	\$65,675.94	\$313	0	0	0.00	\$0.00	210	463	\$65,675.94
Monthly Avg.	252	589	2.33	\$94,643.83	\$376	0	0	0.00	\$0.00	252	589	\$94,643.83
Fiscal Year 2022												
October '21	216	492	2.28	\$67,517.30	\$313	0	0	0.00	\$0.00	216	492	\$67,517.30
November '21	238	540	2.27	\$76,464.84	\$321	0	0	0.00	\$0.00	238	540	\$76,464.84
December '21	247	571	2.31	\$80,161.02	\$325	0	0	0.00	\$0.00	247	571	\$80,161.02
January '22	259	598	2.31	\$86,946.02	\$336	0	0	0.00	\$0.00	259	598	\$86,946.02
February '22	263	602	2.29	\$85,485.52	\$325	0	0	0.00	\$0.00	263	602	\$85,485.52
March '22	262	591	2.26	\$88,367.58	\$337	0	0	0.00	\$0.00	262	591	\$88,367.58
April '22	245	544	2.22	\$77,970.65	\$318	0	0	0.00	\$0.00	245	544	\$77,970.65
May '22	271	606	2.24	\$83,026.86	\$306	0	0	0.00	\$0.00	271	606	\$83,026.86
June '22	250	557	2.23	\$81,410.16	\$326	0	0	0.00	\$0.00	250	557	\$81,410.16
July '22	247	568	2.30	\$84,581.56	\$342	0	0	0.00	\$0.00	247	568	\$84,581.56
August '22	249	581	2.33	\$216,497.66	\$869	0	0	0.00	\$0.00	249	581	\$216,497.66
September '22	263	612	2.33	\$458,150.86	\$1,742	0	0	0.00	\$0.00	263	612	\$458,150.86
Monthly Avg.	251	572	2.28	\$123,881.67	\$494	0	0	0.00	\$0.00	251	572	\$123,881.67
Fiscal Year 2023												
October '22	277	661	2.39	\$98,149.16	\$354	0	0	0.00	\$0.00	277	661	\$98,149.16
November '22	268	629	2.35	\$91,231.46	\$340	0	0	0.00	\$0.00	268	629	\$91,231.46
December '22	262	611	2.33	\$89,767.46	\$343	0	0	0.00	\$0.00	262	611	\$89,767.46
January '23	248	585	2.36	\$82,909.42	\$334	0	0	0.00	\$0.00	248	585	\$82,909.42
Monthly Avg.	264	622	2.36	\$90,514.38	\$343	0	0	0.00	\$0.00	264	622	\$90,514.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalkaska County												
Fiscal Year 2021												
October '20	12	24	2.00	\$3,221.00	\$268	0	0	0.00	\$0.00	12	24	\$3,221.00
November '20	12	24	2.00	\$3,221.00	\$268	0	0	0.00	\$0.00	12	24	\$3,221.00
December '20	16	31	1.94	\$3,993.50	\$250	0	0	0.00	\$0.00	16	31	\$3,993.50
January '21	15	28	1.87	\$3,782.00	\$252	0	0	0.00	\$0.00	15	28	\$3,782.00
February '21	16	30	1.88	\$3,580.50	\$224	0	0	0.00	\$0.00	16	30	\$3,580.50
March '21	13	26	2.00	\$3,466.00	\$267	0	0	0.00	\$0.00	13	26	\$3,466.00
April '21	13	26	2.00	\$3,466.00	\$267	0	0	0.00	\$0.00	13	26	\$3,466.00
May '21	11	23	2.09	\$3,063.00	\$278	0	0	0.00	\$0.00	11	23	\$3,063.00
June '21	11	22	2.00	\$2,917.00	\$265	0	0	0.00	\$0.00	11	22	\$2,917.00
July '21	11	22	2.00	\$2,896.00	\$263	0	0	0.00	\$0.00	11	22	\$2,896.00
August '21	13	26	2.00	\$8,594.50	\$661	0	0	0.00	\$0.00	13	26	\$8,594.50
September '21	12	24	2.00	\$3,449.00	\$287	0	0	0.00	\$0.00	12	24	\$3,449.00
Monthly Avg.	13	26	1.98	\$3,804.13	\$295	0	0	0.00	\$0.00	13	26	\$3,804.13
Fiscal Year 2022												
October '21	11	23	2.09	\$3,291.00	\$299	0	0	0.00	\$0.00	11	23	\$3,291.00
November '21	10	22	2.20	\$2,888.00	\$289	0	0	0.00	\$0.00	10	22	\$2,888.00
December '21	10	23	2.30	\$2,903.98	\$290	0	0	0.00	\$0.00	10	23	\$2,903.98
January '22	10	21	2.10	\$2,725.98	\$273	0	0	0.00	\$0.00	10	21	\$2,725.98
February '22	11	23	2.09	\$2,891.98	\$263	0	0	0.00	\$0.00	11	23	\$2,891.98
March '22	11	23	2.09	\$2,917.98	\$265	0	0	0.00	\$0.00	11	23	\$2,917.98
April '22	10	17	1.70	\$2,192.98	\$219	0	0	0.00	\$0.00	10	17	\$2,192.98
May '22	11	23	2.09	\$3,219.00	\$293	0	0	0.00	\$0.00	11	23	\$3,219.00
June '22	10	22	2.20	\$2,622.50	\$262	0	0	0.00	\$0.00	10	22	\$2,622.50
July '22	10	22	2.20	\$2,921.00	\$292	0	0	0.00	\$0.00	10	22	\$2,921.00
August '22	13	30	2.31	\$9,398.50	\$723	0	0	0.00	\$0.00	13	30	\$9,398.50
September '22	16	37	2.31	\$30,964.00	\$1,935	0	0	0.00	\$0.00	16	37	\$30,964.00
Monthly Avg.	11	24	2.14	\$5,744.74	\$518	0	0	0.00	\$0.00	11	24	\$5,744.74
Fiscal Year 2023												
October '22	19	40	2.11	\$5,896.00	\$310	0	0	0.00	\$0.00	19	40	\$5,896.00
November '22	16	32	2.00	\$4,747.00	\$297	0	0	0.00	\$0.00	16	32	\$4,747.00
December '22	14	29	2.07	\$4,186.00	\$299	0	0	0.00	\$0.00	14	29	\$4,186.00
January '23	20	43	2.15	\$6,027.50	\$301	0	0	0.00	\$0.00	20	43	\$6,027.50
Monthly Avg.	17	36	2.08	\$5,214.13	\$302	0	0	0.00	\$0.00	17	36	\$5,214.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kent County												
Fiscal Year 2021												
October '20	1,061	2,792	2.63	\$417,363.19	\$393	0	0	0.00	\$0.00	1,061	2,792	\$417,363.19
November '20	1,012	2,679	2.65	\$395,819.62	\$391	0	0	0.00	\$0.00	1,012	2,679	\$395,819.62
December '20	1,013	2,693	2.66	\$398,220.00	\$393	0	0	0.00	\$0.00	1,013	2,693	\$398,220.00
January '21	960	2,499	2.60	\$369,689.15	\$385	0	0	0.00	\$0.00	960	2,499	\$369,689.15
February '21	969	2,547	2.63	\$378,280.48	\$390	0	0	0.00	\$0.00	969	2,547	\$378,280.48
March '21	923	2,410	2.61	\$356,151.72	\$386	0	0	0.00	\$0.00	923	2,410	\$356,151.72
April '21	830	2,141	2.58	\$314,273.03	\$379	0	0	0.00	\$0.00	830	2,141	\$314,273.03
May '21	762	1,917	2.52	\$280,754.06	\$368	0	0	0.00	\$0.00	762	1,917	\$280,754.06
June '21	748	1,870	2.50	\$267,246.27	\$357	0	0	0.00	\$0.00	748	1,870	\$267,246.27
July '21	711	1,765	2.48	\$251,984.37	\$354	0	0	0.00	\$0.00	711	1,765	\$251,984.37
August '21	695	1,744	2.51	\$626,740.18	\$902	0	0	0.00	\$0.00	695	1,744	\$626,740.18
September '21	703	1,745	2.48	\$255,387.87	\$363	0	0	0.00	\$0.00	703	1,745	\$255,387.87
Monthly Avg.	866	2,234	2.57	\$359,325.83	\$415	0	0	0.00	\$0.00	866	2,234	\$359,325.83
Fiscal Year 2022												
October '21	721	1,801	2.50	\$257,301.40	\$357	0	0	0.00	\$0.00	721	1,801	\$257,301.40
November '21	755	1,902	2.52	\$275,053.64	\$364	0	0	0.00	\$0.00	755	1,902	\$275,053.64
December '21	781	1,961	2.51	\$286,365.02	\$367	0	0	0.00	\$0.00	781	1,961	\$286,365.02
January '22	798	2,012	2.52	\$297,596.48	\$373	0	0	0.00	\$0.00	798	2,012	\$297,596.48
February '22	805	2,059	2.56	\$297,088.34	\$369	0	0	0.00	\$0.00	805	2,059	\$297,088.34
March '22	800	2,030	2.54	\$299,380.15	\$374	0	0	0.00	\$0.00	800	2,030	\$299,380.15
April '22	764	1,916	2.51	\$281,497.06	\$368	0	0	0.00	\$0.00	764	1,916	\$281,497.06
May '22	808	2,052	2.54	\$277,479.66	\$343	0	0	0.00	\$0.00	808	2,052	\$277,479.66
June '22	736	1,825	2.48	\$270,393.43	\$367	0	0	0.00	\$0.00	736	1,825	\$270,393.43
July '22	773	1,882	2.43	\$273,941.54	\$354	0	0	0.00	\$0.00	773	1,882	\$273,941.54
August '22	785	1,930	2.46	\$735,087.66	\$936	0	0	0.00	\$0.00	785	1,930	\$735,087.66
September '22	819	2,060	2.52	\$1,559,401.10	\$1,904	0	0	0.00	\$0.00	819	2,060	\$1,559,401.10
Monthly Avg.	779	1,953	2.51	\$425,882.12	\$547	0	0	0.00	\$0.00	779	1,953	\$425,882.12
Fiscal Year 2023												
October '22	840	2,165	2.58	\$352,939.81	\$420	0	0	0.00	\$0.00	840	2,165	\$352,939.81
November '22	807	2,056	2.55	\$299,046.32	\$371	0	0	0.00	\$0.00	807	2,056	\$299,046.32
December '22	788	1,998	2.54	\$290,668.61	\$369	0	0	0.00	\$0.00	788	1,998	\$290,668.61
January '23	775	1,934	2.50	\$295,451.30	\$381	0	0	0.00	\$0.00	775	1,934	\$295,451.30
Monthly Avg.	803	2,038	2.54	\$309,526.51	\$386	0	0	0.00	\$0.00	803	2,038	\$309,526.51

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Keweenaw County												
Fiscal Year 2021												
October '20	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
November '20	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
December '20	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
January '21	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
February '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
March '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
April '21	2	4	2.00	\$677.00	\$339	0	0	0.00	\$0.00	2	4	\$677.00
May '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
June '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
July '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
August '21	1	2	2.00	\$808.00	\$808	0	0	0.00	\$0.00	1	2	\$808.00
September '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
Monthly Avg.	1	3	1.83	\$404.75	\$286	0	0	0.00	\$0.00	1	3	\$404.75
Fiscal Year 2022												
October '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
November '21	2	7	3.50	\$946.00	\$473	0	0	0.00	\$0.00	2	7	\$946.00
December '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
January '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
February '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
March '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
April '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
May '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
June '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
July '22	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
August '22	1	2	2.00	\$882.00	\$882	0	0	0.00	\$0.00	1	2	\$882.00
September '22	2	4	2.00	\$3,833.50	\$1,917	0	0	0.00	\$0.00	2	4	\$3,833.50
Monthly Avg.	1	3	2.13	\$677.29	\$581	0	0	0.00	\$0.00	1	3	\$677.29
Fiscal Year 2023												
October '22	3	5	1.67	\$835.00	\$278	0	0	0.00	\$0.00	3	5	\$835.00
November '22	3	5	1.67	\$835.00	\$278	0	0	0.00	\$0.00	3	5	\$835.00
December '22	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
January '23	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
Monthly Avg.	3	4	1.58	\$633.50	\$253	0	0	0.00	\$0.00	3	4	\$633.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lake County												
Fiscal Year 2021												
October '20	39	94	2.41	\$13,932.50	\$357	0	0	0.00	\$0.00	39	94	\$13,932.50
November '20	33	76	2.30	\$10,914.00	\$331	0	0	0.00	\$0.00	33	76	\$10,914.00
December '20	34	81	2.38	\$11,713.50	\$345	0	0	0.00	\$0.00	34	81	\$11,713.50
January '21	33	80	2.42	\$11,915.00	\$361	0	0	0.00	\$0.00	33	80	\$11,915.00
February '21	35	82	2.34	\$12,073.00	\$345	0	0	0.00	\$0.00	35	82	\$12,073.00
March '21	32	72	2.25	\$10,419.00	\$326	0	0	0.00	\$0.00	32	72	\$10,419.00
April '21	28	64	2.29	\$9,175.00	\$328	0	0	0.00	\$0.00	28	64	\$9,175.00
May '21	29	63	2.17	\$9,375.50	\$323	0	0	0.00	\$0.00	29	63	\$9,375.50
June '21	29	61	2.10	\$8,886.50	\$306	0	0	0.00	\$0.00	29	61	\$8,886.50
July '21	26	50	1.92	\$7,405.00	\$285	0	0	0.00	\$0.00	26	50	\$7,405.00
August '21	23	48	2.09	\$19,054.00	\$828	0	0	0.00	\$0.00	23	48	\$19,054.00
September '21	25	50	2.00	\$7,421.00	\$297	0	0	0.00	\$0.00	25	50	\$7,421.00
Monthly Avg.	31	68	2.22	\$11,023.67	\$361	0	0	0.00	\$0.00	31	68	\$11,023.67
Fiscal Year 2022												
October '21	27	55	2.04	\$6,233.50	\$231	0	0	0.00	\$0.00	27	55	\$6,233.50
November '21	27	54	2.00	\$7,650.00	\$283	0	0	0.00	\$0.00	27	54	\$7,650.00
December '21	27	54	2.00	\$8,439.50	\$313	0	0	0.00	\$0.00	27	54	\$8,439.50
January '22	23	44	1.91	\$6,329.00	\$275	0	0	0.00	\$0.00	23	44	\$6,329.00
February '22	29	61	2.10	\$8,354.00	\$288	0	0	0.00	\$0.00	29	61	\$8,354.00
March '22	26	50	1.92	\$7,716.00	\$297	0	0	0.00	\$0.00	26	50	\$7,716.00
April '22	26	52	2.00	\$7,918.00	\$305	0	0	0.00	\$0.00	26	52	\$7,918.00
May '22	26	53	2.04	\$7,503.00	\$289	0	0	0.00	\$0.00	26	53	\$7,503.00
June '22	25	53	2.12	\$8,413.00	\$337	0	0	0.00	\$0.00	25	53	\$8,413.00
July '22	24	48	2.00	\$6,711.50	\$280	0	0	0.00	\$0.00	24	48	\$6,711.50
August '22	26	53	2.04	\$20,878.00	\$803	0	0	0.00	\$0.00	26	53	\$20,878.00
September '22	29	62	2.14	\$41,500.00	\$1,431	0	0	0.00	\$0.00	29	62	\$41,500.00
Monthly Avg.	26	53	2.03	\$11,470.46	\$437	0	0	0.00	\$0.00	26	53	\$11,470.46
Fiscal Year 2023												
October '22	25	54	2.16	\$7,881.00	\$315	0	0	0.00	\$0.00	25	54	\$7,881.00
November '22	24	48	2.00	\$7,599.00	\$317	0	0	0.00	\$0.00	24	48	\$7,599.00
December '22	25	51	2.04	\$7,632.00	\$305	0	0	0.00	\$0.00	25	51	\$7,632.00
January '23	26	60	2.31	\$8,775.50	\$338	0	0	0.00	\$0.00	26	60	\$8,775.50
Monthly Avg.	25	53	2.13	\$7,971.88	\$319	0	0	0.00	\$0.00	25	53	\$7,971.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lapeer County												
Fiscal Year 2021												
October '20	49	93	1.90	\$13,668.93	\$279	0	0	0.00	\$0.00	49	93	\$13,668.93
November '20	51	103	2.02	\$15,844.50	\$311	0	0	0.00	\$0.00	51	103	\$15,844.50
December '20	52	109	2.10	\$15,401.50	\$296	0	0	0.00	\$0.00	52	109	\$15,401.50
January '21	48	98	2.04	\$14,190.00	\$296	0	0	0.00	\$0.00	48	98	\$14,190.00
February '21	45	94	2.09	\$13,170.50	\$293	0	0	0.00	\$0.00	45	94	\$13,170.50
March '21	43	89	2.07	\$12,643.00	\$294	0	0	0.00	\$0.00	43	89	\$12,643.00
April '21	38	74	1.95	\$10,525.50	\$277	0	0	0.00	\$0.00	38	74	\$10,525.50
May '21	35	67	1.91	\$9,369.00	\$268	0	0	0.00	\$0.00	35	67	\$9,369.00
June '21	35	63	1.80	\$8,955.50	\$256	0	0	0.00	\$0.00	35	63	\$8,955.50
July '21	37	71	1.92	\$9,790.00	\$265	0	0	0.00	\$0.00	37	71	\$9,790.00
August '21	39	78	2.00	\$26,187.50	\$671	0	0	0.00	\$0.00	39	78	\$26,187.50
September '21	41	84	2.05	\$11,917.50	\$291	0	0	0.00	\$0.00	41	84	\$11,917.50
Monthly Avg.	43	85	1.99	\$13,471.95	\$315	0	0	0.00	\$0.00	43	85	\$13,471.95
Fiscal Year 2022												
October '21	38	83	2.18	\$10,482.00	\$276	0	0	0.00	\$0.00	38	83	\$10,482.00
November '21	38	80	2.11	\$11,059.00	\$291	0	0	0.00	\$0.00	38	80	\$11,059.00
December '21	37	80	2.16	\$10,660.00	\$288	0	0	0.00	\$0.00	37	80	\$10,660.00
January '22	35	72	2.06	\$9,832.00	\$281	0	0	0.00	\$0.00	35	72	\$9,832.00
February '22	36	75	2.08	\$10,180.00	\$283	0	0	0.00	\$0.00	36	75	\$10,180.00
March '22	44	90	2.05	\$12,595.50	\$286	0	0	0.00	\$0.00	44	90	\$12,595.50
April '22	48	102	2.13	\$14,661.50	\$305	0	0	0.00	\$0.00	48	102	\$14,661.50
May '22	51	106	2.08	\$12,074.00	\$237	0	0	0.00	\$0.00	51	106	\$12,074.00
June '22	43	86	2.00	\$12,207.00	\$284	0	0	0.00	\$0.00	43	86	\$12,207.00
July '22	45	90	2.00	\$12,300.00	\$273	0	0	0.00	\$0.00	45	90	\$12,300.00
August '22	50	100	2.00	\$37,924.50	\$758	0	0	0.00	\$0.00	50	100	\$37,924.50
September '22	44	89	2.02	\$72,964.00	\$1,658	0	0	0.00	\$0.00	44	89	\$72,964.00
Monthly Avg.	42	88	2.07	\$18,911.63	\$446	0	0	0.00	\$0.00	42	88	\$18,911.63
Fiscal Year 2023												
October '22	41	86	2.10	\$11,510.50	\$281	0	0	0.00	\$0.00	41	86	\$11,510.50
November '22	42	89	2.12	\$12,780.00	\$304	0	0	0.00	\$0.00	42	89	\$12,780.00
December '22	43	91	2.12	\$12,432.00	\$289	0	0	0.00	\$0.00	43	91	\$12,432.00
January '23	45	95	2.11	\$12,964.50	\$288	0	0	0.00	\$0.00	45	95	\$12,964.50
Monthly Avg.	43	90	2.11	\$12,421.75	\$291	0	0	0.00	\$0.00	43	90	\$12,421.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Leelanau County												
Fiscal Year 2021												
October '20	2	6	3.00	\$912.00	\$456	0	0	0.00	\$0.00	2	6	\$912.00
November '20	2	6	3.00	\$912.00	\$456	0	0	0.00	\$0.00	2	6	\$912.00
December '20	2	6	3.00	\$912.00	\$456	0	0	0.00	\$0.00	2	6	\$912.00
January '21	1	3	3.00	\$420.00	\$420	0	0	0.00	\$0.00	1	3	\$420.00
February '21	1	3	3.00	\$420.00	\$420	0	0	0.00	\$0.00	1	3	\$420.00
March '21	1	3	3.00	\$420.00	\$420	0	0	0.00	\$0.00	1	3	\$420.00
April '21	1	3	3.00	\$420.00	\$420	0	0	0.00	\$0.00	1	3	\$420.00
May '21	1	3	3.00	\$420.00	\$420	0	0	0.00	\$0.00	1	3	\$420.00
June '21	1	3	3.00	\$420.00	\$420	0	0	0.00	\$0.00	1	3	\$420.00
July '21	1	3	3.00	\$420.00	\$420	0	0	0.00	\$0.00	1	3	\$420.00
August '21	2	5	2.50	\$1,372.50	\$686	0	0	0.00	\$0.00	2	5	\$1,372.50
September '21	2	5	2.50	\$723.00	\$362	0	0	0.00	\$0.00	2	5	\$723.00
Monthly Avg.	1	4	2.92	\$647.63	\$457	0	0	0.00	\$0.00	1	4	\$647.63
Fiscal Year 2022												
October '21	2	5	2.50	\$723.00	\$362	0	0	0.00	\$0.00	2	5	\$723.00
November '21	3	8	2.67	\$1,215.00	\$405	0	0	0.00	\$0.00	3	8	\$1,215.00
December '21	2	5	2.50	\$795.00	\$398	0	0	0.00	\$0.00	2	5	\$795.00
January '22	1	2	2.00	\$303.00	\$303	0	0	0.00	\$0.00	1	2	\$303.00
February '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '22	1	2	2.00	\$201.50	\$202	0	0	0.00	\$0.00	1	2	\$201.50
April '22	1	2	2.00	\$403.00	\$403	0	0	0.00	\$0.00	1	2	\$403.00
May '22	1	2	2.00	\$403.00	\$403	0	0	0.00	\$0.00	1	2	\$403.00
June '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '22	1	2	2.00	\$201.50	\$202	0	0	0.00	\$0.00	1	2	\$201.50
August '22	1	2	2.00	\$707.00	\$707	0	0	0.00	\$0.00	1	2	\$707.00
September '22	1	2	2.00	\$1,203.00	\$1,203	0	0	0.00	\$0.00	1	2	\$1,203.00
Monthly Avg.	1	3	1.81	\$512.92	\$440	0	0	0.00	\$0.00	1	3	\$512.92
Fiscal Year 2023												
October '22	1	2	2.00	\$806.00	\$806	0	0	0.00	\$0.00	1	2	\$806.00
November '22	3	7	2.33	\$1,298.00	\$433	0	0	0.00	\$0.00	3	7	\$1,298.00
December '22	3	7	2.33	\$1,298.00	\$433	0	0	0.00	\$0.00	3	7	\$1,298.00
January '23	2	4	2.00	\$806.00	\$403	0	0	0.00	\$0.00	2	4	\$806.00
Monthly Avg.	2	5	2.17	\$1,052.00	\$468	0	0	0.00	\$0.00	2	5	\$1,052.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lenawee County												
Fiscal Year 2021												
October '20	85	192	2.26	\$28,194.00	\$332	0	0	0.00	\$0.00	85	192	\$28,194.00
November '20	88	212	2.41	\$29,893.00	\$340	0	0	0.00	\$0.00	88	212	\$29,893.00
December '20	89	219	2.46	\$31,019.86	\$349	0	0	0.00	\$0.00	89	219	\$31,019.86
January '21	87	205	2.36	\$29,325.36	\$337	0	0	0.00	\$0.00	87	205	\$29,325.36
February '21	79	171	2.16	\$25,753.86	\$326	0	0	0.00	\$0.00	79	171	\$25,753.86
March '21	81	180	2.22	\$26,764.86	\$330	0	0	0.00	\$0.00	81	180	\$26,764.86
April '21	80	178	2.23	\$25,059.66	\$313	0	0	0.00	\$0.00	80	178	\$25,059.66
May '21	75	165	2.20	\$23,619.16	\$315	0	0	0.00	\$0.00	75	165	\$23,619.16
June '21	75	164	2.19	\$24,267.88	\$324	0	0	0.00	\$0.00	75	164	\$24,267.88
July '21	78	184	2.36	\$26,468.86	\$339	0	0	0.00	\$0.00	78	184	\$26,468.86
August '21	77	181	2.35	\$63,243.86	\$821	0	0	0.00	\$0.00	77	181	\$63,243.86
September '21	83	186	2.24	\$26,441.86	\$319	0	0	0.00	\$0.00	83	186	\$26,441.86
Monthly Avg.	81	186	2.29	\$30,004.35	\$369	0	0	0.00	\$0.00	81	186	\$30,004.35
Fiscal Year 2022												
October '21	87	202	2.32	\$27,711.36	\$319	0	0	0.00	\$0.00	87	202	\$27,711.36
November '21	85	199	2.34	\$29,554.32	\$348	0	0	0.00	\$0.00	85	199	\$29,554.32
December '21	83	191	2.30	\$27,548.00	\$332	0	0	0.00	\$0.00	83	191	\$27,548.00
January '22	82	183	2.23	\$26,567.00	\$324	0	0	0.00	\$0.00	82	183	\$26,567.00
February '22	88	196	2.23	\$27,980.50	\$318	0	0	0.00	\$0.00	88	196	\$27,980.50
March '22	85	181	2.13	\$27,365.00	\$322	0	0	0.00	\$0.00	85	181	\$27,365.00
April '22	83	181	2.18	\$27,486.01	\$331	0	0	0.00	\$0.00	83	181	\$27,486.01
May '22	90	199	2.21	\$29,139.40	\$324	0	0	0.00	\$0.00	90	199	\$29,139.40
June '22	90	204	2.27	\$29,732.40	\$330	0	0	0.00	\$0.00	90	204	\$29,732.40
July '22	94	219	2.33	\$29,206.40	\$311	0	0	0.00	\$0.00	94	219	\$29,206.40
August '22	96	230	2.40	\$82,678.07	\$861	0	0	0.00	\$0.00	96	230	\$82,678.07
September '22	102	251	2.46	\$190,418.40	\$1,867	0	0	0.00	\$0.00	102	251	\$190,418.40
Monthly Avg.	89	203	2.28	\$46,282.24	\$521	0	0	0.00	\$0.00	89	203	\$46,282.24
Fiscal Year 2023												
October '22	99	249	2.52	\$38,128.40	\$385	0	0	0.00	\$0.00	99	249	\$38,128.40
November '22	98	240	2.45	\$35,800.90	\$365	0	0	0.00	\$0.00	98	240	\$35,800.90
December '22	99	235	2.37	\$35,045.50	\$354	0	0	0.00	\$0.00	99	235	\$35,045.50
January '23	102	247	2.42	\$37,785.50	\$370	0	0	0.00	\$0.00	102	247	\$37,785.50
Monthly Avg.	100	243	2.44	\$36,690.08	\$369	0	0	0.00	\$0.00	100	243	\$36,690.08

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Livingston County												
Fiscal Year 2021												
October '20	48	97	2.02	\$15,877.00	\$331	0	0	0.00	\$0.00	48	97	\$15,877.00
November '20	41	80	1.95	\$12,958.00	\$316	0	0	0.00	\$0.00	41	80	\$12,958.00
December '20	36	71	1.97	\$10,516.88	\$292	0	0	0.00	\$0.00	36	71	\$10,516.88
January '21	36	70	1.94	\$10,712.00	\$298	0	0	0.00	\$0.00	36	70	\$10,712.00
February '21	36	72	2.00	\$11,142.00	\$310	0	0	0.00	\$0.00	36	72	\$11,142.00
March '21	33	62	1.88	\$9,895.00	\$300	0	0	0.00	\$0.00	33	62	\$9,895.00
April '21	33	62	1.88	\$9,622.00	\$292	0	0	0.00	\$0.00	33	62	\$9,622.00
May '21	35	65	1.86	\$9,791.00	\$280	0	0	0.00	\$0.00	35	65	\$9,791.00
June '21	36	69	1.92	\$10,834.50	\$301	0	0	0.00	\$0.00	36	69	\$10,834.50
July '21	39	79	2.03	\$11,725.00	\$301	0	0	0.00	\$0.00	39	79	\$11,725.00
August '21	40	85	2.13	\$29,529.28	\$738	0	0	0.00	\$0.00	40	85	\$29,529.28
September '21	44	94	2.14	\$14,381.78	\$327	0	0	0.00	\$0.00	44	94	\$14,381.78
Monthly Avg.	38	76	1.98	\$13,082.04	\$344	0	0	0.00	\$0.00	38	76	\$13,082.04
Fiscal Year 2022												
October '21	42	86	2.05	\$13,086.48	\$312	0	0	0.00	\$0.00	42	86	\$13,086.48
November '21	45	95	2.11	\$14,354.06	\$319	0	0	0.00	\$0.00	45	95	\$14,354.06
December '21	43	88	2.05	\$13,606.00	\$316	0	0	0.00	\$0.00	43	88	\$13,606.00
January '22	35	67	1.91	\$10,665.00	\$305	0	0	0.00	\$0.00	35	67	\$10,665.00
February '22	32	60	1.88	\$8,975.00	\$280	0	0	0.00	\$0.00	32	60	\$8,975.00
March '22	31	58	1.87	\$8,046.00	\$260	0	0	0.00	\$0.00	31	58	\$8,046.00
April '22	32	61	1.91	\$9,148.50	\$286	0	0	0.00	\$0.00	32	61	\$9,148.50
May '22	34	65	1.91	\$8,170.00	\$240	0	0	0.00	\$0.00	34	65	\$8,170.00
June '22	29	54	1.86	\$8,487.00	\$293	0	0	0.00	\$0.00	29	54	\$8,487.00
July '22	28	49	1.75	\$7,680.00	\$274	0	0	0.00	\$0.00	28	49	\$7,680.00
August '22	28	49	1.75	\$18,883.71	\$674	0	0	0.00	\$0.00	28	49	\$18,883.71
September '22	30	54	1.80	\$40,498.72	\$1,350	0	0	0.00	\$0.00	30	54	\$40,498.72
Monthly Avg.	34	66	1.90	\$13,466.71	\$395	0	0	0.00	\$0.00	34	66	\$13,466.71
Fiscal Year 2023												
October '22	27	49	1.81	\$7,073.72	\$262	0	0	0.00	\$0.00	27	49	\$7,073.72
November '22	24	47	1.96	\$6,563.72	\$273	0	0	0.00	\$0.00	24	47	\$6,563.72
December '22	24	46	1.92	\$7,291.00	\$304	0	0	0.00	\$0.00	24	46	\$7,291.00
January '23	26	56	2.15	\$8,611.50	\$331	0	0	0.00	\$0.00	26	56	\$8,611.50
Monthly Avg.	25	50	1.96	\$7,384.99	\$292	0	0	0.00	\$0.00	25	50	\$7,384.99

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Luce County												
Fiscal Year 2021												
October '20	12	34	2.83	\$4,048.00	\$337	0	0	0.00	\$0.00	12	34	\$4,048.00
November '20	13	35	2.69	\$4,044.00	\$311	0	0	0.00	\$0.00	13	35	\$4,044.00
December '20	11	30	2.73	\$3,604.00	\$328	0	0	0.00	\$0.00	11	30	\$3,604.00
January '21	12	36	3.00	\$5,145.50	\$429	0	0	0.00	\$0.00	12	36	\$5,145.50
February '21	14	41	2.93	\$4,991.50	\$357	0	0	0.00	\$0.00	14	41	\$4,991.50
March '21	10	27	2.70	\$3,963.00	\$396	0	0	0.00	\$0.00	10	27	\$3,963.00
April '21	9	23	2.56	\$3,267.00	\$363	0	0	0.00	\$0.00	9	23	\$3,267.00
May '21	10	25	2.50	\$3,404.00	\$340	0	0	0.00	\$0.00	10	25	\$3,404.00
June '21	8	22	2.75	\$2,980.00	\$373	0	0	0.00	\$0.00	8	22	\$2,980.00
July '21	7	17	2.43	\$2,408.00	\$344	0	0	0.00	\$0.00	7	17	\$2,408.00
August '21	7	18	2.57	\$6,467.00	\$924	0	0	0.00	\$0.00	7	18	\$6,467.00
September '21	7	18	2.57	\$2,462.00	\$352	0	0	0.00	\$0.00	7	18	\$2,462.00
Monthly Avg.	10	27	2.69	\$3,898.67	\$390	0	0	0.00	\$0.00	10	27	\$3,898.67
Fiscal Year 2022												
October '21	9	17	1.89	\$2,210.00	\$246	0	0	0.00	\$0.00	9	17	\$2,210.00
November '21	8	15	1.88	\$1,949.00	\$244	0	0	0.00	\$0.00	8	15	\$1,949.00
December '21	7	12	1.71	\$1,815.00	\$259	0	0	0.00	\$0.00	7	12	\$1,815.00
January '22	8	16	2.00	\$2,372.00	\$297	0	0	0.00	\$0.00	8	16	\$2,372.00
February '22	8	18	2.25	\$2,706.00	\$338	0	0	0.00	\$0.00	8	18	\$2,706.00
March '22	9	19	2.11	\$2,706.00	\$301	0	0	0.00	\$0.00	9	19	\$2,706.00
April '22	8	15	1.88	\$2,132.50	\$267	0	0	0.00	\$0.00	8	15	\$2,132.50
May '22	8	15	1.88	\$2,334.00	\$292	0	0	0.00	\$0.00	8	15	\$2,334.00
June '22	8	15	1.88	\$2,068.00	\$259	0	0	0.00	\$0.00	8	15	\$2,068.00
July '22	8	15	1.88	\$2,205.00	\$276	0	0	0.00	\$0.00	8	15	\$2,205.00
August '22	8	15	1.88	\$6,864.00	\$858	0	0	0.00	\$0.00	8	15	\$6,864.00
September '22	10	20	2.00	\$15,696.00	\$1,570	0	0	0.00	\$0.00	10	20	\$15,696.00
Monthly Avg.	8	16	1.93	\$3,754.79	\$455	0	0	0.00	\$0.00	8	16	\$3,754.79
Fiscal Year 2023												
October '22	10	20	2.00	\$4,659.00	\$466	0	0	0.00	\$0.00	10	20	\$4,659.00
November '22	10	22	2.20	\$2,680.50	\$268	0	0	0.00	\$0.00	10	22	\$2,680.50
December '22	10	22	2.20	\$2,979.00	\$298	0	0	0.00	\$0.00	10	22	\$2,979.00
January '23	10	21	2.10	\$3,205.00	\$321	0	0	0.00	\$0.00	10	21	\$3,205.00
Monthly Avg.	10	21	2.13	\$3,380.88	\$338	0	0	0.00	\$0.00	10	21	\$3,380.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mackinac County												
Fiscal Year 2021												
October '20	8	15	1.88	\$2,265.00	\$283	0	0	0.00	\$0.00	8	15	\$2,265.00
November '20	9	18	2.00	\$2,685.00	\$298	0	0	0.00	\$0.00	9	18	\$2,685.00
December '20	10	19	1.90	\$2,764.00	\$276	0	0	0.00	\$0.00	10	19	\$2,764.00
January '21	10	19	1.90	\$2,843.00	\$284	0	0	0.00	\$0.00	10	19	\$2,843.00
February '21	9	16	1.78	\$1,948.00	\$216	0	0	0.00	\$0.00	9	16	\$1,948.00
March '21	9	15	1.67	\$2,106.00	\$234	0	0	0.00	\$0.00	9	15	\$2,106.00
April '21	8	14	1.75	\$1,948.00	\$244	0	0	0.00	\$0.00	8	14	\$1,948.00
May '21	8	14	1.75	\$1,948.00	\$244	0	0	0.00	\$0.00	8	14	\$1,948.00
June '21	7	12	1.71	\$1,674.00	\$239	0	0	0.00	\$0.00	7	12	\$1,674.00
July '21	6	11	1.83	\$1,588.00	\$265	0	0	0.00	\$0.00	6	11	\$1,588.00
August '21	7	13	1.86	\$5,470.00	\$781	0	0	0.00	\$0.00	7	13	\$5,470.00
September '21	7	13	1.86	\$1,862.00	\$266	0	0	0.00	\$0.00	7	13	\$1,862.00
Monthly Avg.	8	15	1.82	\$2,425.08	\$297	0	0	0.00	\$0.00	8	15	\$2,425.08
Fiscal Year 2022												
October '21	7	13	1.86	\$1,862.00	\$266	0	0	0.00	\$0.00	7	13	\$1,862.00
November '21	7	12	1.71	\$1,716.00	\$245	0	0	0.00	\$0.00	7	12	\$1,716.00
December '21	7	12	1.71	\$1,716.00	\$245	0	0	0.00	\$0.00	7	12	\$1,716.00
January '22	9	16	1.78	\$2,287.00	\$254	0	0	0.00	\$0.00	9	16	\$2,287.00
February '22	9	15	1.67	\$2,113.00	\$235	0	0	0.00	\$0.00	9	15	\$2,113.00
March '22	9	16	1.78	\$2,355.00	\$262	0	0	0.00	\$0.00	9	16	\$2,355.00
April '22	9	16	1.78	\$2,355.00	\$262	0	0	0.00	\$0.00	9	16	\$2,355.00
May '22	9	16	1.78	\$2,355.00	\$262	0	0	0.00	\$0.00	9	16	\$2,355.00
June '22	9	14	1.56	\$1,959.50	\$218	0	0	0.00	\$0.00	9	14	\$1,959.50
July '22	9	14	1.56	\$2,161.00	\$240	0	0	0.00	\$0.00	9	14	\$2,161.00
August '22	9	14	1.56	\$6,721.00	\$747	0	0	0.00	\$0.00	9	14	\$6,721.00
September '22	8	16	2.00	\$14,330.00	\$1,791	0	0	0.00	\$0.00	8	16	\$14,330.00
Monthly Avg.	8	15	1.73	\$3,494.21	\$415	0	0	0.00	\$0.00	8	15	\$3,494.21
Fiscal Year 2023												
October '22	8	16	2.00	\$2,660.50	\$333	0	0	0.00	\$0.00	8	16	\$2,660.50
November '22	8	19	2.38	\$2,750.00	\$344	0	0	0.00	\$0.00	8	19	\$2,750.00
December '22	8	19	2.38	\$2,750.00	\$344	0	0	0.00	\$0.00	8	19	\$2,750.00
January '23	9	21	2.33	\$2,957.00	\$329	0	0	0.00	\$0.00	9	21	\$2,957.00
Monthly Avg.	8	19	2.27	\$2,779.38	\$337	0	0	0.00	\$0.00	8	19	\$2,779.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Macomb County												
Fiscal Year 2021												
October '20	783	1,832	2.34	\$281,578.14	\$360	0	0	0.00	\$0.00	783	1,832	\$281,578.14
November '20	711	1,657	2.33	\$245,342.12	\$345	0	0	0.00	\$0.00	711	1,657	\$245,342.12
December '20	696	1,609	2.31	\$240,768.82	\$346	0	0	0.00	\$0.00	696	1,609	\$240,768.82
January '21	681	1,570	2.31	\$231,302.38	\$340	0	0	0.00	\$0.00	681	1,570	\$231,302.38
February '21	700	1,635	2.34	\$242,437.44	\$346	0	0	0.00	\$0.00	700	1,635	\$242,437.44
March '21	673	1,571	2.33	\$234,175.64	\$348	0	0	0.00	\$0.00	673	1,571	\$234,175.64
April '21	623	1,447	2.32	\$211,857.39	\$340	0	0	0.00	\$0.00	623	1,447	\$211,857.39
May '21	595	1,366	2.30	\$200,696.18	\$337	0	0	0.00	\$0.00	595	1,366	\$200,696.18
June '21	578	1,315	2.28	\$201,236.56	\$348	0	0	0.00	\$0.00	578	1,315	\$201,236.56
July '21	576	1,312	2.28	\$196,092.82	\$340	0	0	0.00	\$0.00	576	1,312	\$196,092.82
August '21	588	1,362	2.32	\$459,181.43	\$781	0	0	0.00	\$0.00	588	1,362	\$459,181.43
September '21	589	1,360	2.31	\$196,364.73	\$333	0	0	0.00	\$0.00	589	1,360	\$196,364.73
Monthly Avg.	649	1,503	2.31	\$245,086.14	\$377	0	0	0.00	\$0.00	649	1,503	\$245,086.14
Fiscal Year 2022												
October '21	630	1,498	2.38	\$216,797.88	\$344	0	0	0.00	\$0.00	630	1,498	\$216,797.88
November '21	631	1,514	2.40	\$226,938.34	\$360	0	0	0.00	\$0.00	631	1,514	\$226,938.34
December '21	635	1,516	2.39	\$224,844.31	\$354	0	0	0.00	\$0.00	635	1,516	\$224,844.31
January '22	631	1,496	2.37	\$230,022.61	\$365	0	0	0.00	\$0.00	631	1,496	\$230,022.61
February '22	679	1,649	2.43	\$247,020.30	\$364	0	0	0.00	\$0.00	679	1,649	\$247,020.30
March '22	684	1,652	2.42	\$250,470.94	\$366	0	0	0.00	\$0.00	684	1,652	\$250,470.94
April '22	664	1,606	2.42	\$232,804.34	\$351	0	0	0.00	\$0.00	664	1,606	\$232,804.34
May '22	699	1,699	2.43	\$231,753.54	\$332	0	0	0.00	\$0.00	699	1,699	\$231,753.54
June '22	647	1,574	2.43	\$230,459.58	\$356	0	0	0.00	\$0.00	647	1,574	\$230,459.58
July '22	627	1,503	2.40	\$228,387.20	\$364	0	0	0.00	\$0.00	627	1,503	\$228,387.20
August '22	646	1,547	2.39	\$552,485.39	\$855	0	0	0.00	\$0.00	646	1,547	\$552,485.39
September '22	644	1,534	2.38	\$1,107,473.92	\$1,720	0	0	0.00	\$0.00	644	1,534	\$1,107,473.92
Monthly Avg.	651	1,566	2.40	\$331,621.53	\$509	0	0	0.00	\$0.00	651	1,566	\$331,621.53
Fiscal Year 2023												
October '22	675	1,626	2.41	\$246,398.97	\$365	0	0	0.00	\$0.00	675	1,626	\$246,398.97
November '22	693	1,674	2.42	\$252,487.15	\$364	0	0	0.00	\$0.00	693	1,674	\$252,487.15
December '22	663	1,593	2.40	\$243,188.87	\$367	0	0	0.00	\$0.00	663	1,593	\$243,188.87
January '23	669	1,601	2.39	\$249,047.73	\$372	0	0	0.00	\$0.00	669	1,601	\$249,047.73
Monthly Avg.	675	1,624	2.41	\$247,780.68	\$367	0	0	0.00	\$0.00	675	1,624	\$247,780.68

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Manistee County												
Fiscal Year 2021												
October '20	26	52	2.00	\$7,880.00	\$303	0	0	0.00	\$0.00	26	52	\$7,880.00
November '20	26	52	2.00	\$7,993.00	\$307	0	0	0.00	\$0.00	26	52	\$7,993.00
December '20	25	43	1.72	\$6,692.50	\$268	0	0	0.00	\$0.00	25	43	\$6,692.50
January '21	25	47	1.88	\$6,361.00	\$254	0	0	0.00	\$0.00	25	47	\$6,361.00
February '21	27	51	1.89	\$7,504.00	\$278	0	0	0.00	\$0.00	27	51	\$7,504.00
March '21	29	56	1.93	\$8,487.50	\$293	0	0	0.00	\$0.00	29	56	\$8,487.50
April '21	26	45	1.73	\$7,019.00	\$270	0	0	0.00	\$0.00	26	45	\$7,019.00
May '21	24	40	1.67	\$6,141.00	\$256	0	0	0.00	\$0.00	24	40	\$6,141.00
June '21	23	39	1.70	\$5,983.00	\$260	0	0	0.00	\$0.00	23	39	\$5,983.00
July '21	20	35	1.75	\$5,476.00	\$274	0	0	0.00	\$0.00	20	35	\$5,476.00
August '21	23	39	1.70	\$14,840.00	\$645	0	0	0.00	\$0.00	23	39	\$14,840.00
September '21	24	40	1.67	\$6,730.00	\$280	0	0	0.00	\$0.00	24	40	\$6,730.00
Monthly Avg.	25	45	1.80	\$7,592.25	\$306	0	0	0.00	\$0.00	25	45	\$7,592.25
Fiscal Year 2022												
October '21	26	49	1.88	\$7,451.50	\$287	0	0	0.00	\$0.00	26	49	\$7,451.50
November '21	31	62	2.00	\$9,833.86	\$317	0	0	0.00	\$0.00	31	62	\$9,833.86
December '21	33	66	2.00	\$10,714.50	\$325	0	0	0.00	\$0.00	33	66	\$10,714.50
January '22	30	59	1.97	\$9,794.00	\$326	0	0	0.00	\$0.00	30	59	\$9,794.00
February '22	34	70	2.06	\$10,911.50	\$321	0	0	0.00	\$0.00	34	70	\$10,911.50
March '22	33	70	2.12	\$10,465.50	\$317	0	0	0.00	\$0.00	33	70	\$10,465.50
April '22	31	67	2.16	\$10,214.50	\$330	0	0	0.00	\$0.00	31	67	\$10,214.50
May '22	32	69	2.16	\$9,620.00	\$301	0	0	0.00	\$0.00	32	69	\$9,620.00
June '22	26	46	1.77	\$7,420.00	\$285	0	0	0.00	\$0.00	26	46	\$7,420.00
July '22	27	47	1.74	\$7,539.50	\$279	0	0	0.00	\$0.00	27	47	\$7,539.50
August '22	29	57	1.97	\$22,402.50	\$773	0	0	0.00	\$0.00	29	57	\$22,402.50
September '22	30	61	2.03	\$49,287.00	\$1,643	0	0	0.00	\$0.00	30	61	\$49,287.00
Monthly Avg.	30	60	1.99	\$13,804.53	\$458	0	0	0.00	\$0.00	30	60	\$13,804.53
Fiscal Year 2023												
October '22	33	68	2.06	\$10,965.00	\$332	0	0	0.00	\$0.00	33	68	\$10,965.00
November '22	33	73	2.21	\$10,402.00	\$315	0	0	0.00	\$0.00	33	73	\$10,402.00
December '22	30	65	2.17	\$10,291.50	\$343	0	0	0.00	\$0.00	30	65	\$10,291.50
January '23	30	68	2.27	\$10,811.00	\$360	0	0	0.00	\$0.00	30	68	\$10,811.00
Monthly Avg.	32	69	2.18	\$10,617.38	\$337	0	0	0.00	\$0.00	32	69	\$10,617.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Marquette County												
Fiscal Year 2021												
October '20	63	120	1.90	\$19,140.50	\$304	0	0	0.00	\$0.00	63	120	\$19,140.50
November '20	63	112	1.78	\$17,026.00	\$270	0	0	0.00	\$0.00	63	112	\$17,026.00
December '20	62	112	1.81	\$17,400.00	\$281	0	0	0.00	\$0.00	62	112	\$17,400.00
January '21	62	117	1.89	\$17,262.00	\$278	0	0	0.00	\$0.00	62	117	\$17,262.00
February '21	64	119	1.86	\$17,446.50	\$273	0	0	0.00	\$0.00	64	119	\$17,446.50
March '21	58	104	1.79	\$15,800.00	\$272	0	0	0.00	\$0.00	58	104	\$15,800.00
April '21	55	97	1.76	\$13,942.50	\$254	0	0	0.00	\$0.00	55	97	\$13,942.50
May '21	49	82	1.67	\$11,409.00	\$233	0	0	0.00	\$0.00	49	82	\$11,409.00
June '21	47	80	1.70	\$12,641.50	\$269	0	0	0.00	\$0.00	47	80	\$12,641.50
July '21	46	76	1.65	\$11,970.00	\$260	0	0	0.00	\$0.00	46	76	\$11,970.00
August '21	45	72	1.60	\$27,959.00	\$621	0	0	0.00	\$0.00	45	72	\$27,959.00
September '21	49	74	1.51	\$11,606.00	\$237	0	0	0.00	\$0.00	49	74	\$11,606.00
Monthly Avg.	55	97	1.74	\$16,133.58	\$292	0	0	0.00	\$0.00	55	97	\$16,133.58
Fiscal Year 2022												
October '21	51	82	1.61	\$13,361.00	\$262	0	0	0.00	\$0.00	51	82	\$13,361.00
November '21	51	85	1.67	\$13,755.50	\$270	0	0	0.00	\$0.00	51	85	\$13,755.50
December '21	51	90	1.76	\$14,795.00	\$290	0	0	0.00	\$0.00	51	90	\$14,795.00
January '22	47	83	1.77	\$12,374.00	\$263	0	0	0.00	\$0.00	47	83	\$12,374.00
February '22	51	95	1.86	\$14,694.50	\$288	0	0	0.00	\$0.00	51	95	\$14,694.50
March '22	53	98	1.85	\$15,306.00	\$289	0	0	0.00	\$0.00	53	98	\$15,306.00
April '22	51	95	1.86	\$13,804.50	\$271	0	0	0.00	\$0.00	51	95	\$13,804.50
May '22	52	94	1.81	\$12,959.50	\$249	0	0	0.00	\$0.00	52	94	\$12,959.50
June '22	50	93	1.86	\$13,369.00	\$267	0	0	0.00	\$0.00	50	93	\$13,369.00
July '22	51	94	1.84	\$13,933.00	\$273	0	0	0.00	\$0.00	51	94	\$13,933.00
August '22	55	110	2.00	\$37,186.00	\$676	0	0	0.00	\$0.00	55	110	\$37,186.00
September '22	57	112	1.96	\$83,943.50	\$1,473	0	0	0.00	\$0.00	57	112	\$83,943.50
Monthly Avg.	52	94	1.82	\$21,623.46	\$419	0	0	0.00	\$0.00	52	94	\$21,623.46
Fiscal Year 2023												
October '22	59	117	1.98	\$18,011.50	\$305	0	0	0.00	\$0.00	59	117	\$18,011.50
November '22	61	121	1.98	\$18,279.00	\$300	0	0	0.00	\$0.00	61	121	\$18,279.00
December '22	62	120	1.94	\$18,235.00	\$294	0	0	0.00	\$0.00	62	120	\$18,235.00
January '23	56	107	1.91	\$15,994.75	\$286	0	0	0.00	\$0.00	56	107	\$15,994.75
Monthly Avg.	60	116	1.95	\$17,630.06	\$296	0	0	0.00	\$0.00	60	116	\$17,630.06

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mason County												
Fiscal Year 2021												
October '20	39	88	2.26	\$11,598.50	\$297	0	0	0.00	\$0.00	39	88	\$11,598.50
November '20	36	82	2.28	\$11,292.00	\$314	0	0	0.00	\$0.00	36	82	\$11,292.00
December '20	36	76	2.11	\$10,976.00	\$305	0	0	0.00	\$0.00	36	76	\$10,976.00
January '21	34	72	2.12	\$11,824.29	\$348	0	0	0.00	\$0.00	34	72	\$11,824.29
February '21	36	78	2.17	\$11,403.00	\$317	0	0	0.00	\$0.00	36	78	\$11,403.00
March '21	32	66	2.06	\$9,528.50	\$298	0	0	0.00	\$0.00	32	66	\$9,528.50
April '21	31	61	1.97	\$9,361.50	\$302	0	0	0.00	\$0.00	31	61	\$9,361.50
May '21	27	55	2.04	\$8,049.00	\$298	0	0	0.00	\$0.00	27	55	\$8,049.00
June '21	25	46	1.84	\$7,624.00	\$305	0	0	0.00	\$0.00	25	46	\$7,624.00
July '21	27	60	2.22	\$7,585.00	\$281	0	0	0.00	\$0.00	27	60	\$7,585.00
August '21	26	57	2.19	\$20,726.72	\$797	0	0	0.00	\$0.00	26	57	\$20,726.72
September '21	24	53	2.21	\$6,763.00	\$282	0	0	0.00	\$0.00	24	53	\$6,763.00
Monthly Avg.	31	66	2.12	\$10,560.96	\$340	0	0	0.00	\$0.00	31	66	\$10,560.96
Fiscal Year 2022												
October '21	21	43	2.05	\$6,593.00	\$314	0	0	0.00	\$0.00	21	43	\$6,593.00
November '21	17	32	1.88	\$4,761.00	\$280	0	0	0.00	\$0.00	17	32	\$4,761.00
December '21	19	36	1.89	\$5,411.00	\$285	0	0	0.00	\$0.00	19	36	\$5,411.00
January '22	18	36	2.00	\$5,325.00	\$296	0	0	0.00	\$0.00	18	36	\$5,325.00
February '22	15	26	1.73	\$3,982.00	\$265	0	0	0.00	\$0.00	15	26	\$3,982.00
March '22	15	26	1.73	\$3,982.00	\$265	0	0	0.00	\$0.00	15	26	\$3,982.00
April '22	15	26	1.73	\$3,875.50	\$258	0	0	0.00	\$0.00	15	26	\$3,875.50
May '22	16	29	1.81	\$4,129.00	\$258	0	0	0.00	\$0.00	16	29	\$4,129.00
June '22	17	31	1.82	\$5,000.00	\$294	0	0	0.00	\$0.00	17	31	\$5,000.00
July '22	19	37	1.95	\$4,976.00	\$262	0	0	0.00	\$0.00	19	37	\$4,976.00
August '22	19	37	1.95	\$15,733.00	\$828	0	0	0.00	\$0.00	19	37	\$15,733.00
September '22	19	35	1.84	\$25,537.50	\$1,344	0	0	0.00	\$0.00	19	35	\$25,537.50
Monthly Avg.	18	33	1.87	\$7,442.08	\$425	0	0	0.00	\$0.00	18	33	\$7,442.08
Fiscal Year 2023												
October '22	20	36	1.80	\$5,521.00	\$276	0	0	0.00	\$0.00	20	36	\$5,521.00
November '22	19	31	1.63	\$4,827.00	\$254	0	0	0.00	\$0.00	19	31	\$4,827.00
December '22	20	33	1.65	\$4,608.50	\$230	0	0	0.00	\$0.00	20	33	\$4,608.50
January '23	17	27	1.59	\$4,722.50	\$278	0	0	0.00	\$0.00	17	27	\$4,722.50
Monthly Avg.	19	32	1.67	\$4,919.75	\$259	0	0	0.00	\$0.00	19	32	\$4,919.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mecosta County												
Fiscal Year 2021												
October '20	56	111	1.98	\$16,988.50	\$303	0	0	0.00	\$0.00	56	111	\$16,988.50
November '20	54	107	1.98	\$17,562.50	\$325	0	0	0.00	\$0.00	54	107	\$17,562.50
December '20	54	106	1.96	\$15,800.50	\$293	0	0	0.00	\$0.00	54	106	\$15,800.50
January '21	53	101	1.91	\$17,907.66	\$338	0	0	0.00	\$0.00	53	101	\$17,907.66
February '21	54	103	1.91	\$16,723.10	\$310	0	0	0.00	\$0.00	54	103	\$16,723.10
March '21	50	95	1.90	\$15,542.10	\$311	0	0	0.00	\$0.00	50	95	\$15,542.10
April '21	47	93	1.98	\$14,179.10	\$302	0	0	0.00	\$0.00	47	93	\$14,179.10
May '21	50	99	1.98	\$13,558.10	\$271	0	0	0.00	\$0.00	50	99	\$13,558.10
June '21	47	88	1.87	\$13,422.10	\$286	0	0	0.00	\$0.00	47	88	\$13,422.10
July '21	48	88	1.83	\$12,977.60	\$270	0	0	0.00	\$0.00	48	88	\$12,977.60
August '21	49	91	1.86	\$31,096.10	\$635	0	0	0.00	\$0.00	49	91	\$31,096.10
September '21	49	87	1.78	\$13,509.60	\$276	0	0	0.00	\$0.00	49	87	\$13,509.60
Monthly Avg.	51	97	1.91	\$16,605.58	\$326	0	0	0.00	\$0.00	51	97	\$16,605.58
Fiscal Year 2022												
October '21	50	94	1.88	\$14,899.60	\$298	0	0	0.00	\$0.00	50	94	\$14,899.60
November '21	52	105	2.02	\$15,653.10	\$301	0	0	0.00	\$0.00	52	105	\$15,653.10
December '21	51	99	1.94	\$15,343.10	\$301	0	0	0.00	\$0.00	51	99	\$15,343.10
January '22	51	104	2.04	\$15,955.10	\$313	0	0	0.00	\$0.00	51	104	\$15,955.10
February '22	54	117	2.17	\$17,496.60	\$324	0	0	0.00	\$0.00	54	117	\$17,496.60
March '22	49	106	2.16	\$16,749.60	\$342	0	0	0.00	\$0.00	49	106	\$16,749.60
April '22	50	109	2.18	\$16,843.60	\$337	0	0	0.00	\$0.00	50	109	\$16,843.60
May '22	51	106	2.08	\$14,875.10	\$292	0	0	0.00	\$0.00	51	106	\$14,875.10
June '22	45	89	1.98	\$13,542.60	\$301	0	0	0.00	\$0.00	45	89	\$13,542.60
July '22	43	88	2.05	\$13,451.60	\$313	0	0	0.00	\$0.00	43	88	\$13,451.60
August '22	37	71	1.92	\$28,656.10	\$774	0	0	0.00	\$0.00	37	71	\$28,656.10
September '22	42	81	1.93	\$55,653.60	\$1,325	0	0	0.00	\$0.00	42	81	\$55,653.60
Monthly Avg.	48	97	2.03	\$19,926.64	\$416	0	0	0.00	\$0.00	48	97	\$19,926.64
Fiscal Year 2023												
October '22	46	87	1.89	\$12,955.90	\$282	0	0	0.00	\$0.00	46	87	\$12,955.90
November '22	50	98	1.96	\$15,082.40	\$302	0	0	0.00	\$0.00	50	98	\$15,082.40
December '22	48	94	1.96	\$14,629.40	\$305	0	0	0.00	\$0.00	48	94	\$14,629.40
January '23	49	94	1.92	\$15,440.90	\$315	0	0	0.00	\$0.00	49	94	\$15,440.90
Monthly Avg.	48	93	1.93	\$14,527.15	\$301	0	0	0.00	\$0.00	48	93	\$14,527.15

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Menominee County												
Fiscal Year 2021												
October '20	15	31	2.07	\$4,406.00	\$294	0	0	0.00	\$0.00	15	31	\$4,406.00
November '20	13	23	1.77	\$3,615.00	\$278	0	0	0.00	\$0.00	13	23	\$3,615.00
December '20	13	22	1.69	\$3,096.00	\$238	0	0	0.00	\$0.00	13	22	\$3,096.00
January '21	13	22	1.69	\$3,096.00	\$238	0	0	0.00	\$0.00	13	22	\$3,096.00
February '21	12	21	1.75	\$3,341.00	\$278	0	0	0.00	\$0.00	12	21	\$3,341.00
March '21	13	24	1.85	\$3,430.00	\$264	0	0	0.00	\$0.00	13	24	\$3,430.00
April '21	13	23	1.77	\$3,311.00	\$255	0	0	0.00	\$0.00	13	23	\$3,311.00
May '21	12	19	1.58	\$2,673.00	\$223	0	0	0.00	\$0.00	12	19	\$2,673.00
June '21	12	19	1.58	\$2,673.00	\$223	0	0	0.00	\$0.00	12	19	\$2,673.00
July '21	12	19	1.58	\$2,735.00	\$228	0	0	0.00	\$0.00	12	19	\$2,735.00
August '21	12	20	1.67	\$8,164.00	\$680	0	0	0.00	\$0.00	12	20	\$8,164.00
September '21	12	18	1.50	\$2,920.00	\$243	0	0	0.00	\$0.00	12	18	\$2,920.00
Monthly Avg.	13	22	1.71	\$3,621.67	\$286	0	0	0.00	\$0.00	13	22	\$3,621.67
Fiscal Year 2022												
October '21	11	17	1.55	\$2,373.00	\$216	0	0	0.00	\$0.00	11	17	\$2,373.00
November '21	13	21	1.62	\$2,495.50	\$192	0	0	0.00	\$0.00	13	21	\$2,495.50
December '21	13	21	1.62	\$3,179.00	\$245	0	0	0.00	\$0.00	13	21	\$3,179.00
January '22	12	18	1.50	\$2,785.00	\$232	0	0	0.00	\$0.00	12	18	\$2,785.00
February '22	13	20	1.54	\$3,144.50	\$242	0	0	0.00	\$0.00	13	20	\$3,144.50
March '22	15	24	1.60	\$3,788.50	\$253	0	0	0.00	\$0.00	15	24	\$3,788.50
April '22	15	24	1.60	\$3,879.50	\$259	0	0	0.00	\$0.00	15	24	\$3,879.50
May '22	15	24	1.60	\$3,319.00	\$221	0	0	0.00	\$0.00	15	24	\$3,319.00
June '22	12	19	1.58	\$2,998.00	\$250	0	0	0.00	\$0.00	12	19	\$2,998.00
July '22	13	20	1.54	\$3,648.00	\$281	0	0	0.00	\$0.00	13	20	\$3,648.00
August '22	15	25	1.67	\$10,131.00	\$675	0	0	0.00	\$0.00	15	25	\$10,131.00
September '22	14	20	1.43	\$18,520.50	\$1,323	0	0	0.00	\$0.00	14	20	\$18,520.50
Monthly Avg.	13	21	1.57	\$5,021.79	\$374	0	0	0.00	\$0.00	13	21	\$5,021.79
Fiscal Year 2023												
October '22	15	22	1.47	\$3,645.00	\$243	0	0	0.00	\$0.00	15	22	\$3,645.00
November '22	15	25	1.67	\$3,929.00	\$262	0	0	0.00	\$0.00	15	25	\$3,929.00
December '22	16	26	1.63	\$3,806.50	\$238	0	0	0.00	\$0.00	16	26	\$3,806.50
January '23	16	27	1.69	\$4,242.50	\$265	0	0	0.00	\$0.00	16	27	\$4,242.50
Monthly Avg.	16	25	1.61	\$3,905.75	\$252	0	0	0.00	\$0.00	16	25	\$3,905.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Midland County												
Fiscal Year 2021												
October '20	62	135	2.18	\$21,061.50	\$340	0	0	0.00	\$0.00	62	135	\$21,061.50
November '20	57	122	2.14	\$18,668.00	\$328	0	0	0.00	\$0.00	57	122	\$18,668.00
December '20	55	122	2.22	\$18,830.80	\$342	0	0	0.00	\$0.00	55	122	\$18,830.80
January '21	55	126	2.29	\$19,933.30	\$362	0	0	0.00	\$0.00	55	126	\$19,933.30
February '21	57	135	2.37	\$20,257.80	\$355	0	0	0.00	\$0.00	57	135	\$20,257.80
March '21	58	133	2.29	\$20,280.00	\$350	0	0	0.00	\$0.00	58	133	\$20,280.00
April '21	52	123	2.37	\$18,484.00	\$355	0	0	0.00	\$0.00	52	123	\$18,484.00
May '21	52	129	2.48	\$17,590.30	\$338	0	0	0.00	\$0.00	52	129	\$17,590.30
June '21	47	112	2.38	\$15,776.80	\$336	0	0	0.00	\$0.00	47	112	\$15,776.80
July '21	52	121	2.33	\$17,248.30	\$332	0	0	0.00	\$0.00	52	121	\$17,248.30
August '21	55	132	2.40	\$44,077.80	\$801	0	0	0.00	\$0.00	55	132	\$44,077.80
September '21	53	130	2.45	\$18,410.30	\$347	0	0	0.00	\$0.00	53	130	\$18,410.30
Monthly Avg.	55	127	2.32	\$20,884.91	\$383	0	0	0.00	\$0.00	55	127	\$20,884.91
Fiscal Year 2022												
October '21	47	113	2.40	\$16,790.80	\$357	0	0	0.00	\$0.00	47	113	\$16,790.80
November '21	47	116	2.47	\$16,781.80	\$357	0	0	0.00	\$0.00	47	116	\$16,781.80
December '21	49	124	2.53	\$16,998.16	\$347	0	0	0.00	\$0.00	49	124	\$16,998.16
January '22	48	119	2.48	\$18,067.30	\$376	0	0	0.00	\$0.00	48	119	\$18,067.30
February '22	43	107	2.49	\$15,392.28	\$358	0	0	0.00	\$0.00	43	107	\$15,392.28
March '22	48	113	2.35	\$16,161.50	\$337	0	0	0.00	\$0.00	48	113	\$16,161.50
April '22	45	94	2.09	\$16,932.00	\$376	0	0	0.00	\$0.00	45	94	\$16,932.00
May '22	47	99	2.11	\$14,278.50	\$304	0	0	0.00	\$0.00	47	99	\$14,278.50
June '22	38	83	2.18	\$13,643.00	\$359	0	0	0.00	\$0.00	38	83	\$13,643.00
July '22	40	87	2.18	\$12,424.00	\$311	0	0	0.00	\$0.00	40	87	\$12,424.00
August '22	44	95	2.16	\$33,148.50	\$753	0	0	0.00	\$0.00	44	95	\$33,148.50
September '22	48	112	2.33	\$78,049.90	\$1,626	0	0	0.00	\$0.00	48	112	\$78,049.90
Monthly Avg.	45	105	2.31	\$22,388.98	\$494	0	0	0.00	\$0.00	45	105	\$22,388.98
Fiscal Year 2023												
October '22	47	112	2.38	\$22,191.40	\$472	0	0	0.00	\$0.00	47	112	\$22,191.40
November '22	49	107	2.18	\$17,446.90	\$356	0	0	0.00	\$0.00	49	107	\$17,446.90
December '22	53	120	2.26	\$20,206.40	\$381	0	0	0.00	\$0.00	53	120	\$20,206.40
January '23	50	112	2.24	\$19,144.40	\$383	0	0	0.00	\$0.00	50	112	\$19,144.40
Monthly Avg.	50	113	2.27	\$19,747.28	\$397	0	0	0.00	\$0.00	50	113	\$19,747.28

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Missaukee County												
Fiscal Year 2021												
October '20	18	37	2.06	\$5,229.50	\$291	0	0	0.00	\$0.00	18	37	\$5,229.50
November '20	17	33	1.94	\$4,987.00	\$293	0	0	0.00	\$0.00	17	33	\$4,987.00
December '20	17	35	2.06	\$5,181.00	\$305	0	0	0.00	\$0.00	17	35	\$5,181.00
January '21	14	30	2.14	\$4,346.00	\$310	0	0	0.00	\$0.00	14	30	\$4,346.00
February '21	15	32	2.13	\$4,547.50	\$303	0	0	0.00	\$0.00	15	32	\$4,547.50
March '21	15	29	1.93	\$4,300.00	\$287	0	0	0.00	\$0.00	15	29	\$4,300.00
April '21	16	32	2.00	\$4,300.00	\$269	0	0	0.00	\$0.00	16	32	\$4,300.00
May '21	16	35	2.19	\$5,477.00	\$342	0	0	0.00	\$0.00	16	35	\$5,477.00
June '21	17	37	2.18	\$5,634.00	\$331	0	0	0.00	\$0.00	17	37	\$5,634.00
July '21	17	39	2.29	\$6,394.00	\$376	0	0	0.00	\$0.00	17	39	\$6,394.00
August '21	18	42	2.33	\$15,585.00	\$866	0	0	0.00	\$0.00	18	42	\$15,585.00
September '21	18	41	2.28	\$6,186.50	\$344	0	0	0.00	\$0.00	18	41	\$6,186.50
Monthly Avg.	17	35	2.13	\$6,013.96	\$364	0	0	0.00	\$0.00	17	35	\$6,013.96
Fiscal Year 2022												
October '21	18	43	2.39	\$5,865.50	\$326	0	0	0.00	\$0.00	18	43	\$5,865.50
November '21	16	35	2.19	\$5,392.00	\$337	0	0	0.00	\$0.00	16	35	\$5,392.00
December '21	16	34	2.13	\$5,302.00	\$331	0	0	0.00	\$0.00	16	34	\$5,302.00
January '22	16	34	2.13	\$5,831.00	\$364	0	0	0.00	\$0.00	16	34	\$5,831.00
February '22	17	38	2.24	\$5,831.00	\$343	0	0	0.00	\$0.00	17	38	\$5,831.00
March '22	17	35	2.06	\$5,507.00	\$324	0	0	0.00	\$0.00	17	35	\$5,507.00
April '22	19	40	2.11	\$6,065.00	\$319	0	0	0.00	\$0.00	19	40	\$6,065.00
May '22	21	44	2.10	\$6,975.00	\$332	0	0	0.00	\$0.00	21	44	\$6,975.00
June '22	21	46	2.19	\$6,700.90	\$319	0	0	0.00	\$0.00	21	46	\$6,700.90
July '22	21	50	2.38	\$7,502.40	\$357	0	0	0.00	\$0.00	21	50	\$7,502.40
August '22	23	55	2.39	\$21,130.40	\$919	0	0	0.00	\$0.00	23	55	\$21,130.40
September '22	22	55	2.50	\$41,362.40	\$1,880	0	0	0.00	\$0.00	22	55	\$41,362.40
Monthly Avg.	19	42	2.23	\$10,288.72	\$544	0	0	0.00	\$0.00	19	42	\$10,288.72
Fiscal Year 2023												
October '22	19	48	2.53	\$8,617.40	\$454	0	0	0.00	\$0.00	19	48	\$8,617.40
November '22	17	44	2.59	\$6,260.00	\$368	0	0	0.00	\$0.00	17	44	\$6,260.00
December '22	20	53	2.65	\$7,639.00	\$382	0	0	0.00	\$0.00	20	53	\$7,639.00
January '23	18	43	2.39	\$7,232.00	\$402	0	0	0.00	\$0.00	18	43	\$7,232.00
Monthly Avg.	19	47	2.54	\$7,437.10	\$402	0	0	0.00	\$0.00	19	47	\$7,437.10

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Monroe County												
Fiscal Year 2021												
October '20	174	392	2.25	\$55,859.06	\$321	0	0	0.00	\$0.00	174	392	\$55,859.06
November '20	162	355	2.19	\$51,241.60	\$316	0	0	0.00	\$0.00	162	355	\$51,241.60
December '20	162	359	2.22	\$50,381.60	\$311	0	0	0.00	\$0.00	162	359	\$50,381.60
January '21	161	364	2.26	\$51,936.10	\$323	0	0	0.00	\$0.00	161	364	\$51,936.10
February '21	164	370	2.26	\$51,984.60	\$317	0	0	0.00	\$0.00	164	370	\$51,984.60
March '21	161	361	2.24	\$51,255.60	\$318	0	0	0.00	\$0.00	161	361	\$51,255.60
April '21	150	332	2.21	\$47,722.69	\$318	0	0	0.00	\$0.00	150	332	\$47,722.69
May '21	148	321	2.17	\$44,855.90	\$303	0	0	0.00	\$0.00	148	321	\$44,855.90
June '21	134	281	2.10	\$44,233.90	\$330	0	0	0.00	\$0.00	134	281	\$44,233.90
July '21	133	280	2.11	\$39,392.40	\$296	0	0	0.00	\$0.00	133	280	\$39,392.40
August '21	134	276	2.06	\$98,320.40	\$734	0	0	0.00	\$0.00	134	276	\$98,320.40
September '21	134	272	2.03	\$38,779.40	\$289	0	0	0.00	\$0.00	134	272	\$38,779.40
Monthly Avg.	151	330	2.17	\$52,163.60	\$345	0	0	0.00	\$0.00	151	330	\$52,163.60
Fiscal Year 2022												
October '21	144	284	1.97	\$40,737.56	\$283	0	0	0.00	\$0.00	144	284	\$40,737.56
November '21	138	253	1.83	\$37,587.56	\$272	0	0	0.00	\$0.00	138	253	\$37,587.56
December '21	136	254	1.87	\$37,603.58	\$276	0	0	0.00	\$0.00	136	254	\$37,603.58
January '22	137	270	1.97	\$41,447.58	\$303	0	0	0.00	\$0.00	137	270	\$41,447.58
February '22	137	267	1.95	\$40,466.98	\$295	0	0	0.00	\$0.00	137	267	\$40,466.98
March '22	139	276	1.99	\$41,619.98	\$299	0	0	0.00	\$0.00	139	276	\$41,619.98
April '22	139	277	1.99	\$40,750.98	\$293	0	0	0.00	\$0.00	139	277	\$40,750.98
May '22	150	308	2.05	\$40,488.32	\$270	0	0	0.00	\$0.00	150	308	\$40,488.32
June '22	135	293	2.17	\$43,068.32	\$319	0	0	0.00	\$0.00	135	293	\$43,068.32
July '22	141	309	2.19	\$45,124.62	\$320	0	0	0.00	\$0.00	141	309	\$45,124.62
August '22	146	325	2.23	\$117,565.60	\$805	0	0	0.00	\$0.00	146	325	\$117,565.60
September '22	144	310	2.15	\$227,078.00	\$1,577	0	0	0.00	\$0.00	144	310	\$227,078.00
Monthly Avg.	141	286	2.03	\$62,794.92	\$447	0	0	0.00	\$0.00	141	286	\$62,794.92
Fiscal Year 2023												
October '22	143	304	2.13	\$43,897.00	\$307	0	0	0.00	\$0.00	143	304	\$43,897.00
November '22	144	308	2.14	\$46,302.50	\$322	0	0	0.00	\$0.00	144	308	\$46,302.50
December '22	148	313	2.11	\$45,462.21	\$307	0	0	0.00	\$0.00	148	313	\$45,462.21
January '23	150	326	2.17	\$48,087.22	\$321	0	0	0.00	\$0.00	150	326	\$48,087.22
Monthly Avg.	146	313	2.14	\$45,937.23	\$314	0	0	0.00	\$0.00	146	313	\$45,937.23

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montcalm County												
Fiscal Year 2021												
October '20	31	56	1.81	\$8,442.00	\$272	0	0	0.00	\$0.00	31	56	\$8,442.00
November '20	26	51	1.96	\$7,342.00	\$282	0	0	0.00	\$0.00	26	51	\$7,342.00
December '20	23	43	1.87	\$6,108.00	\$266	0	0	0.00	\$0.00	23	43	\$6,108.00
January '21	25	55	2.20	\$7,957.00	\$318	0	0	0.00	\$0.00	25	55	\$7,957.00
February '21	29	63	2.17	\$8,720.00	\$301	0	0	0.00	\$0.00	29	63	\$8,720.00
March '21	26	56	2.15	\$7,888.00	\$303	0	0	0.00	\$0.00	26	56	\$7,888.00
April '21	25	49	1.96	\$6,978.00	\$279	0	0	0.00	\$0.00	25	49	\$6,978.00
May '21	24	47	1.96	\$6,513.00	\$271	0	0	0.00	\$0.00	24	47	\$6,513.00
June '21	26	50	1.92	\$6,926.00	\$266	0	0	0.00	\$0.00	26	50	\$6,926.00
July '21	26	53	2.04	\$7,332.50	\$282	0	0	0.00	\$0.00	26	53	\$7,332.50
August '21	27	56	2.07	\$22,346.00	\$828	0	0	0.00	\$0.00	27	56	\$22,346.00
September '21	26	50	1.92	\$6,377.00	\$245	0	0	0.00	\$0.00	26	50	\$6,377.00
Monthly Avg.	26	52	2.00	\$8,577.46	\$328	0	0	0.00	\$0.00	26	52	\$8,577.46
Fiscal Year 2022												
October '21	28	50	1.79	\$6,880.00	\$246	0	0	0.00	\$0.00	28	50	\$6,880.00
November '21	27	49	1.81	\$7,187.00	\$266	0	0	0.00	\$0.00	27	49	\$7,187.00
December '21	28	53	1.89	\$7,084.50	\$253	0	0	0.00	\$0.00	28	53	\$7,084.50
January '22	28	54	1.93	\$6,949.00	\$248	0	0	0.00	\$0.00	28	54	\$6,949.00
February '22	31	61	1.97	\$7,864.50	\$254	0	0	0.00	\$0.00	31	61	\$7,864.50
March '22	33	70	2.12	\$9,400.00	\$285	0	0	0.00	\$0.00	33	70	\$9,400.00
April '22	31	62	2.00	\$9,417.00	\$304	0	0	0.00	\$0.00	31	62	\$9,417.00
May '22	33	68	2.06	\$9,460.50	\$287	0	0	0.00	\$0.00	33	68	\$9,460.50
June '22	31	68	2.19	\$9,703.00	\$313	0	0	0.00	\$0.00	31	68	\$9,703.00
July '22	32	65	2.03	\$9,081.00	\$284	0	0	0.00	\$0.00	32	65	\$9,081.00
August '22	34	66	1.94	\$26,384.00	\$776	0	0	0.00	\$0.00	34	66	\$26,384.00
September '22	33	71	2.15	\$50,313.50	\$1,525	0	0	0.00	\$0.00	33	71	\$50,313.50
Monthly Avg.	31	61	1.99	\$13,310.33	\$433	0	0	0.00	\$0.00	31	61	\$13,310.33
Fiscal Year 2023												
October '22	37	79	2.14	\$11,223.00	\$303	0	0	0.00	\$0.00	37	79	\$11,223.00
November '22	37	75	2.03	\$11,296.00	\$305	0	0	0.00	\$0.00	37	75	\$11,296.00
December '22	42	90	2.14	\$13,495.50	\$321	0	0	0.00	\$0.00	42	90	\$13,495.50
January '23	46	95	2.07	\$15,113.50	\$329	0	0	0.00	\$0.00	46	95	\$15,113.50
Monthly Avg.	41	85	2.09	\$12,782.00	\$316	0	0	0.00	\$0.00	41	85	\$12,782.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montmorency County												
Fiscal Year 2021												
October '20	11	19	1.73	\$2,842.20	\$258	0	0	0.00	\$0.00	11	19	\$2,842.20
November '20	10	19	1.90	\$1,972.20	\$197	0	0	0.00	\$0.00	10	19	\$1,972.20
December '20	8	10	1.25	\$1,480.20	\$185	0	0	0.00	\$0.00	8	10	\$1,480.20
January '21	7	9	1.29	\$1,338.00	\$191	0	0	0.00	\$0.00	7	9	\$1,338.00
February '21	8	10	1.25	\$1,481.00	\$185	0	0	0.00	\$0.00	8	10	\$1,481.00
March '21	9	11	1.22	\$1,768.00	\$196	0	0	0.00	\$0.00	9	11	\$1,768.00
April '21	8	10	1.25	\$1,610.00	\$201	0	0	0.00	\$0.00	8	10	\$1,610.00
May '21	8	10	1.25	\$1,610.00	\$201	0	0	0.00	\$0.00	8	10	\$1,610.00
June '21	8	10	1.25	\$1,610.00	\$201	0	0	0.00	\$0.00	8	10	\$1,610.00
July '21	8	10	1.25	\$1,610.00	\$201	0	0	0.00	\$0.00	8	10	\$1,610.00
August '21	8	10	1.25	\$4,280.00	\$535	0	0	0.00	\$0.00	8	10	\$4,280.00
September '21	9	12	1.33	\$1,778.00	\$198	0	0	0.00	\$0.00	9	12	\$1,778.00
Monthly Avg.	9	12	1.35	\$1,948.30	\$229	0	0	0.00	\$0.00	9	12	\$1,948.30
Fiscal Year 2022												
October '21	9	12	1.33	\$1,857.00	\$206	0	0	0.00	\$0.00	9	12	\$1,857.00
November '21	8	9	1.13	\$1,365.00	\$171	0	0	0.00	\$0.00	8	9	\$1,365.00
December '21	8	9	1.13	\$1,365.00	\$171	0	0	0.00	\$0.00	8	9	\$1,365.00
January '22	7	8	1.14	\$1,049.00	\$150	0	0	0.00	\$0.00	7	8	\$1,049.00
February '22	6	7	1.17	\$1,049.00	\$175	0	0	0.00	\$0.00	6	7	\$1,049.00
March '22	8	12	1.50	\$1,724.00	\$216	0	0	0.00	\$0.00	8	12	\$1,724.00
April '22	8	12	1.50	\$1,803.00	\$225	0	0	0.00	\$0.00	8	12	\$1,803.00
May '22	8	13	1.63	\$1,900.00	\$238	0	0	0.00	\$0.00	8	13	\$1,900.00
June '22	11	19	1.73	\$2,953.00	\$268	0	0	0.00	\$0.00	11	19	\$2,953.00
July '22	12	21	1.75	\$3,154.50	\$263	0	0	0.00	\$0.00	12	21	\$3,154.50
August '22	9	13	1.44	\$5,445.00	\$605	0	0	0.00	\$0.00	9	13	\$5,445.00
September '22	8	10	1.25	\$9,609.00	\$1,201	0	0	0.00	\$0.00	8	10	\$9,609.00
Monthly Avg.	9	12	1.39	\$2,772.79	\$326	0	0	0.00	\$0.00	9	12	\$2,772.79
Fiscal Year 2023												
October '22	7	8	1.14	\$1,206.00	\$172	0	0	0.00	\$0.00	7	8	\$1,206.00
November '22	6	7	1.17	\$1,048.00	\$175	0	0	0.00	\$0.00	6	7	\$1,048.00
December '22	6	7	1.17	\$1,206.00	\$201	0	0	0.00	\$0.00	6	7	\$1,206.00
January '23	6	7	1.17	\$1,048.00	\$175	0	0	0.00	\$0.00	6	7	\$1,048.00
Monthly Avg.	6	7	1.16	\$1,127.00	\$180	0	0	0.00	\$0.00	6	7	\$1,127.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Muskegon County												
Fiscal Year 2021												
October '20	655	1,453	2.22	\$221,142.94	\$338	0	0	0.00	\$0.00	655	1,453	\$221,142.94
November '20	578	1,247	2.16	\$186,953.04	\$323	0	0	0.00	\$0.00	578	1,247	\$186,953.04
December '20	548	1,160	2.12	\$174,393.00	\$318	0	0	0.00	\$0.00	548	1,160	\$174,393.00
January '21	527	1,107	2.10	\$165,647.50	\$314	0	0	0.00	\$0.00	527	1,107	\$165,647.50
February '21	535	1,116	2.09	\$168,478.03	\$315	0	0	0.00	\$0.00	535	1,116	\$168,478.03
March '21	519	1,057	2.04	\$162,653.18	\$313	0	0	0.00	\$0.00	519	1,057	\$162,653.18
April '21	471	959	2.04	\$144,265.72	\$306	0	0	0.00	\$0.00	471	959	\$144,265.72
May '21	451	914	2.03	\$135,179.48	\$300	0	0	0.00	\$0.00	451	914	\$135,179.48
June '21	431	872	2.02	\$127,521.64	\$296	0	0	0.00	\$0.00	431	872	\$127,521.64
July '21	428	864	2.02	\$125,421.76	\$293	0	0	0.00	\$0.00	428	864	\$125,421.76
August '21	415	858	2.07	\$302,214.90	\$728	0	0	0.00	\$0.00	415	858	\$302,214.90
September '21	408	818	2.00	\$123,313.90	\$302	0	0	0.00	\$0.00	408	818	\$123,313.90
Monthly Avg.	497	1,035	2.07	\$169,765.42	\$341	0	0	0.00	\$0.00	497	1,035	\$169,765.42
Fiscal Year 2022												
October '21	428	908	2.12	\$126,352.93	\$295	0	0	0.00	\$0.00	428	908	\$126,352.93
November '21	425	899	2.12	\$131,888.15	\$310	0	0	0.00	\$0.00	425	899	\$131,888.15
December '21	426	875	2.05	\$130,355.00	\$306	0	0	0.00	\$0.00	426	875	\$130,355.00
January '22	442	914	2.07	\$135,364.00	\$306	0	0	0.00	\$0.00	442	914	\$135,364.00
February '22	455	943	2.07	\$138,878.50	\$305	0	0	0.00	\$0.00	455	943	\$138,878.50
March '22	450	917	2.04	\$138,281.00	\$307	0	0	0.00	\$0.00	450	917	\$138,281.00
April '22	438	874	2.00	\$130,342.86	\$298	0	0	0.00	\$0.00	438	874	\$130,342.86
May '22	459	921	2.01	\$120,756.00	\$263	0	0	0.00	\$0.00	459	921	\$120,756.00
June '22	434	881	2.03	\$127,609.01	\$294	0	0	0.00	\$0.00	434	881	\$127,609.01
July '22	442	889	2.01	\$129,014.02	\$292	0	0	0.00	\$0.00	442	889	\$129,014.02
August '22	437	900	2.06	\$333,245.86	\$763	0	0	0.00	\$0.00	437	900	\$333,245.86
September '22	462	970	2.10	\$734,577.85	\$1,590	0	0	0.00	\$0.00	462	970	\$734,577.85
Monthly Avg.	442	908	2.06	\$198,055.43	\$449	0	0	0.00	\$0.00	442	908	\$198,055.43
Fiscal Year 2023												
October '22	485	1,024	2.11	\$160,926.71	\$332	0	0	0.00	\$0.00	485	1,024	\$160,926.71
November '22	489	1,045	2.14	\$155,086.04	\$317	0	0	0.00	\$0.00	489	1,045	\$155,086.04
December '22	465	1,002	2.15	\$148,568.11	\$320	0	0	0.00	\$0.00	465	1,002	\$148,568.11
January '23	468	1,015	2.17	\$150,618.36	\$322	0	0	0.00	\$0.00	468	1,015	\$150,618.36
Monthly Avg.	477	1,022	2.14	\$153,799.81	\$323	0	0	0.00	\$0.00	477	1,022	\$153,799.81

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Newaygo County												
Fiscal Year 2021												
October '20	83	172	2.07	\$27,346.66	\$329	0	0	0.00	\$0.00	83	172	\$27,346.66
November '20	80	165	2.06	\$24,729.66	\$309	0	0	0.00	\$0.00	80	165	\$24,729.66
December '20	82	164	2.00	\$26,175.16	\$319	0	0	0.00	\$0.00	82	164	\$26,175.16
January '21	79	165	2.09	\$26,966.00	\$341	0	0	0.00	\$0.00	79	165	\$26,966.00
February '21	79	162	2.05	\$25,529.00	\$323	0	0	0.00	\$0.00	79	162	\$25,529.00
March '21	73	146	2.00	\$22,202.50	\$304	0	0	0.00	\$0.00	73	146	\$22,202.50
April '21	72	144	2.00	\$21,409.00	\$297	0	0	0.00	\$0.00	72	144	\$21,409.00
May '21	69	137	1.99	\$21,928.00	\$318	0	0	0.00	\$0.00	69	137	\$21,928.00
June '21	66	133	2.02	\$20,532.00	\$311	0	0	0.00	\$0.00	66	133	\$20,532.00
July '21	62	116	1.87	\$18,120.00	\$292	0	0	0.00	\$0.00	62	116	\$18,120.00
August '21	69	135	1.96	\$48,411.00	\$702	0	0	0.00	\$0.00	69	135	\$48,411.00
September '21	67	127	1.90	\$19,878.00	\$297	0	0	0.00	\$0.00	67	127	\$19,878.00
Monthly Avg.	73	147	2.00	\$25,268.92	\$344	0	0	0.00	\$0.00	73	147	\$25,268.92
Fiscal Year 2022												
October '21	66	127	1.92	\$18,996.50	\$288	0	0	0.00	\$0.00	66	127	\$18,996.50
November '21	68	132	1.94	\$19,719.00	\$290	0	0	0.00	\$0.00	68	132	\$19,719.00
December '21	71	141	1.99	\$20,508.00	\$289	0	0	0.00	\$0.00	71	141	\$20,508.00
January '22	70	140	2.00	\$20,929.00	\$299	0	0	0.00	\$0.00	70	140	\$20,929.00
February '22	70	147	2.10	\$22,515.00	\$322	0	0	0.00	\$0.00	70	147	\$22,515.00
March '22	77	161	2.09	\$25,093.50	\$326	0	0	0.00	\$0.00	77	161	\$25,093.50
April '22	71	146	2.06	\$21,752.50	\$306	0	0	0.00	\$0.00	71	146	\$21,752.50
May '22	79	165	2.09	\$22,351.00	\$283	0	0	0.00	\$0.00	79	165	\$22,351.00
June '22	77	159	2.06	\$22,509.00	\$292	0	0	0.00	\$0.00	77	159	\$22,509.00
July '22	74	155	2.09	\$23,813.50	\$322	0	0	0.00	\$0.00	74	155	\$23,813.50
August '22	77	156	2.03	\$63,423.00	\$824	0	0	0.00	\$0.00	77	156	\$63,423.00
September '22	79	151	1.91	\$127,076.00	\$1,609	0	0	0.00	\$0.00	79	151	\$127,076.00
Monthly Avg.	73	148	2.02	\$34,057.17	\$465	0	0	0.00	\$0.00	73	148	\$34,057.17
Fiscal Year 2023												
October '22	83	161	1.94	\$24,512.50	\$295	0	0	0.00	\$0.00	83	161	\$24,512.50
November '22	80	153	1.91	\$21,939.50	\$274	0	0	0.00	\$0.00	80	153	\$21,939.50
December '22	78	147	1.88	\$22,210.00	\$285	0	0	0.00	\$0.00	78	147	\$22,210.00
January '23	77	147	1.91	\$23,783.85	\$309	0	0	0.00	\$0.00	77	147	\$23,783.85
Monthly Avg.	80	152	1.91	\$23,111.46	\$291	0	0	0.00	\$0.00	80	152	\$23,111.46

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oakland County												
Fiscal Year 2021												
October '20	622	1,397	2.25	\$218,354.94	\$351	0	0	0.00	\$0.00	622	1,397	\$218,354.94
November '20	569	1,257	2.21	\$189,617.50	\$333	0	0	0.00	\$0.00	569	1,257	\$189,617.50
December '20	548	1,223	2.23	\$178,537.28	\$326	0	0	0.00	\$0.00	548	1,223	\$178,537.28
January '21	524	1,175	2.24	\$169,605.32	\$324	0	0	0.00	\$0.00	524	1,175	\$169,605.32
February '21	528	1,174	2.22	\$170,788.46	\$323	0	0	0.00	\$0.00	528	1,174	\$170,788.46
March '21	499	1,071	2.15	\$159,445.80	\$320	0	0	0.00	\$0.00	499	1,071	\$159,445.80
April '21	466	976	2.09	\$144,860.75	\$311	0	0	0.00	\$0.00	466	976	\$144,860.75
May '21	446	920	2.06	\$137,562.23	\$308	0	0	0.00	\$0.00	446	920	\$137,562.23
June '21	428	872	2.04	\$128,763.33	\$301	0	0	0.00	\$0.00	428	872	\$128,763.33
July '21	406	813	2.00	\$117,349.82	\$289	0	0	0.00	\$0.00	406	813	\$117,349.82
August '21	399	823	2.06	\$295,772.61	\$741	0	0	0.00	\$0.00	399	823	\$295,772.61
September '21	380	788	2.07	\$112,537.56	\$296	0	0	0.00	\$0.00	380	788	\$112,537.56
Monthly Avg.	485	1,041	2.14	\$168,599.63	\$348	0	0	0.00	\$0.00	485	1,041	\$168,599.63
Fiscal Year 2022												
October '21	418	895	2.14	\$125,300.52	\$300	0	0	0.00	\$0.00	418	895	\$125,300.52
November '21	433	939	2.17	\$135,991.81	\$314	0	0	0.00	\$0.00	433	939	\$135,991.81
December '21	441	961	2.18	\$136,243.33	\$309	0	0	0.00	\$0.00	441	961	\$136,243.33
January '22	441	947	2.15	\$141,176.31	\$320	0	0	0.00	\$0.00	441	947	\$141,176.31
February '22	439	962	2.19	\$140,172.75	\$319	0	0	0.00	\$0.00	439	962	\$140,172.75
March '22	432	934	2.16	\$136,926.88	\$317	0	0	0.00	\$0.00	432	934	\$136,926.88
April '22	431	929	2.16	\$136,200.00	\$316	0	0	0.00	\$0.00	431	929	\$136,200.00
May '22	468	1,034	2.21	\$142,828.50	\$305	0	0	0.00	\$0.00	468	1,034	\$142,828.50
June '22	447	978	2.19	\$143,232.66	\$320	0	0	0.00	\$0.00	447	978	\$143,232.66
July '22	447	990	2.21	\$145,922.50	\$326	0	0	0.00	\$0.00	447	990	\$145,922.50
August '22	473	1,052	2.22	\$383,532.60	\$811	0	0	0.00	\$0.00	473	1,052	\$383,532.60
September '22	502	1,131	2.25	\$824,050.06	\$1,642	0	0	0.00	\$0.00	502	1,131	\$824,050.06
Monthly Avg.	448	979	2.19	\$215,964.83	\$482	0	0	0.00	\$0.00	448	979	\$215,964.83
Fiscal Year 2023												
October '22	546	1,239	2.27	\$188,809.56	\$346	0	0	0.00	\$0.00	546	1,239	\$188,809.56
November '22	545	1,247	2.29	\$191,703.38	\$352	0	0	0.00	\$0.00	545	1,247	\$191,703.38
December '22	534	1,216	2.28	\$184,642.96	\$346	0	0	0.00	\$0.00	534	1,216	\$184,642.96
January '23	519	1,183	2.28	\$176,837.42	\$341	0	0	0.00	\$0.00	519	1,183	\$176,837.42
Monthly Avg.	536	1,221	2.28	\$185,498.33	\$346	0	0	0.00	\$0.00	536	1,221	\$185,498.33

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oceana County												
Fiscal Year 2021												
October '20	48	109	2.27	\$17,347.00	\$361	0	0	0.00	\$0.00	48	109	\$17,347.00
November '20	43	88	2.05	\$13,455.00	\$313	0	0	0.00	\$0.00	43	88	\$13,455.00
December '20	47	111	2.36	\$16,169.10	\$344	0	0	0.00	\$0.00	47	111	\$16,169.10
January '21	43	97	2.26	\$13,744.30	\$320	0	0	0.00	\$0.00	43	97	\$13,744.30
February '21	45	105	2.33	\$14,893.80	\$331	0	0	0.00	\$0.00	45	105	\$14,893.80
March '21	45	108	2.40	\$16,231.80	\$361	0	0	0.00	\$0.00	45	108	\$16,231.80
April '21	42	100	2.38	\$14,660.80	\$349	0	0	0.00	\$0.00	42	100	\$14,660.80
May '21	39	92	2.36	\$14,086.80	\$361	0	0	0.00	\$0.00	39	92	\$14,086.80
June '21	37	84	2.27	\$11,963.30	\$323	0	0	0.00	\$0.00	37	84	\$11,963.30
July '21	34	73	2.15	\$11,391.50	\$335	0	0	0.00	\$0.00	34	73	\$11,391.50
August '21	36	79	2.19	\$30,273.50	\$841	0	0	0.00	\$0.00	36	79	\$30,273.50
September '21	35	76	2.17	\$9,986.80	\$285	0	0	0.00	\$0.00	35	76	\$9,986.80
Monthly Avg.	41	94	2.27	\$15,350.31	\$373	0	0	0.00	\$0.00	41	94	\$15,350.31
Fiscal Year 2022												
October '21	33	68	2.06	\$10,484.00	\$318	0	0	0.00	\$0.00	33	68	\$10,484.00
November '21	34	73	2.15	\$10,855.50	\$319	0	0	0.00	\$0.00	34	73	\$10,855.50
December '21	33	70	2.12	\$11,159.00	\$338	0	0	0.00	\$0.00	33	70	\$11,159.00
January '22	30	58	1.93	\$9,548.00	\$318	0	0	0.00	\$0.00	30	58	\$9,548.00
February '22	30	58	1.93	\$8,415.00	\$281	0	0	0.00	\$0.00	30	58	\$8,415.00
March '22	28	53	1.89	\$8,082.50	\$289	0	0	0.00	\$0.00	28	53	\$8,082.50
April '22	28	54	1.93	\$8,590.00	\$307	0	0	0.00	\$0.00	28	54	\$8,590.00
May '22	33	65	1.97	\$10,406.50	\$315	0	0	0.00	\$0.00	33	65	\$10,406.50
June '22	36	71	1.97	\$11,003.00	\$306	0	0	0.00	\$0.00	36	71	\$11,003.00
July '22	38	85	2.24	\$11,959.00	\$315	0	0	0.00	\$0.00	38	85	\$11,959.00
August '22	33	68	2.06	\$29,041.91	\$880	0	0	0.00	\$0.00	33	68	\$29,041.91
September '22	31	57	1.84	\$47,133.00	\$1,520	0	0	0.00	\$0.00	31	57	\$47,133.00
Monthly Avg.	32	65	2.01	\$14,723.12	\$457	0	0	0.00	\$0.00	32	65	\$14,723.12
Fiscal Year 2023												
October '22	33	71	2.15	\$11,725.50	\$355	0	0	0.00	\$0.00	33	71	\$11,725.50
November '22	32	72	2.25	\$10,234.00	\$320	0	0	0.00	\$0.00	32	72	\$10,234.00
December '22	37	75	2.03	\$11,292.00	\$305	0	0	0.00	\$0.00	37	75	\$11,292.00
January '23	44	89	2.02	\$14,247.50	\$324	0	0	0.00	\$0.00	44	89	\$14,247.50
Monthly Avg.	37	77	2.11	\$11,874.75	\$325	0	0	0.00	\$0.00	37	77	\$11,874.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ogemaw County												
Fiscal Year 2021												
October '20	33	66	2.00	\$10,051.00	\$305	0	0	0.00	\$0.00	33	66	\$10,051.00
November '20	33	64	1.94	\$9,476.00	\$287	0	0	0.00	\$0.00	33	64	\$9,476.00
December '20	34	68	2.00	\$9,776.50	\$288	0	0	0.00	\$0.00	34	68	\$9,776.50
January '21	31	63	2.03	\$9,395.00	\$303	0	0	0.00	\$0.00	31	63	\$9,395.00
February '21	33	65	1.97	\$9,999.00	\$303	0	0	0.00	\$0.00	33	65	\$9,999.00
March '21	30	58	1.93	\$8,773.00	\$292	0	0	0.00	\$0.00	30	58	\$8,773.00
April '21	29	55	1.90	\$7,610.50	\$262	0	0	0.00	\$0.00	29	55	\$7,610.50
May '21	28	55	1.96	\$8,053.50	\$288	0	0	0.00	\$0.00	28	55	\$8,053.50
June '21	26	48	1.85	\$7,483.00	\$288	0	0	0.00	\$0.00	26	48	\$7,483.00
July '21	28	56	2.00	\$8,068.00	\$288	0	0	0.00	\$0.00	28	56	\$8,068.00
August '21	24	50	2.08	\$19,444.52	\$810	0	0	0.00	\$0.00	24	50	\$19,444.52
September '21	26	54	2.08	\$7,201.00	\$277	0	0	0.00	\$0.00	26	54	\$7,201.00
Monthly Avg.	30	59	1.98	\$9,610.92	\$325	0	0	0.00	\$0.00	30	59	\$9,610.92
Fiscal Year 2022												
October '21	24	50	2.08	\$7,639.00	\$318	0	0	0.00	\$0.00	24	50	\$7,639.00
November '21	25	52	2.08	\$7,889.00	\$316	0	0	0.00	\$0.00	25	52	\$7,889.00
December '21	26	54	2.08	\$8,482.50	\$326	0	0	0.00	\$0.00	26	54	\$8,482.50
January '22	25	55	2.20	\$8,306.00	\$332	0	0	0.00	\$0.00	25	55	\$8,306.00
February '22	26	55	2.12	\$8,672.00	\$334	0	0	0.00	\$0.00	26	55	\$8,672.00
March '22	24	49	2.04	\$6,943.00	\$289	0	0	0.00	\$0.00	24	49	\$6,943.00
April '22	23	43	1.87	\$6,670.00	\$290	0	0	0.00	\$0.00	23	43	\$6,670.00
May '22	22	41	1.86	\$6,689.00	\$304	0	0	0.00	\$0.00	22	41	\$6,689.00
June '22	20	39	1.95	\$6,012.00	\$301	0	0	0.00	\$0.00	20	39	\$6,012.00
July '22	23	45	1.96	\$6,813.00	\$296	0	0	0.00	\$0.00	23	45	\$6,813.00
August '22	23	49	2.13	\$20,012.10	\$870	0	0	0.00	\$0.00	23	49	\$20,012.10
September '22	20	42	2.10	\$35,056.60	\$1,753	0	0	0.00	\$0.00	20	42	\$35,056.60
Monthly Avg.	23	48	2.04	\$10,765.35	\$460	0	0	0.00	\$0.00	23	48	\$10,765.35
Fiscal Year 2023												
October '22	24	52	2.17	\$7,974.10	\$332	0	0	0.00	\$0.00	24	52	\$7,974.10
November '22	25	54	2.16	\$7,904.60	\$316	0	0	0.00	\$0.00	25	54	\$7,904.60
December '22	28	63	2.25	\$9,712.10	\$347	0	0	0.00	\$0.00	28	63	\$9,712.10
January '23	31	70	2.26	\$10,896.10	\$351	0	0	0.00	\$0.00	31	70	\$10,896.10
Monthly Avg.	27	60	2.21	\$9,121.73	\$338	0	0	0.00	\$0.00	27	60	\$9,121.73

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ontonagon County												
Fiscal Year 2021												
October '20	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
November '20	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
December '20	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
January '21	2	4	2.00	\$548.00	\$274	0	0	0.00	\$0.00	2	4	\$548.00
February '21	2	4	2.00	\$548.00	\$274	0	0	0.00	\$0.00	2	4	\$548.00
March '21	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
April '21	2	5	2.50	\$520.00	\$260	0	0	0.00	\$0.00	2	5	\$520.00
May '21	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
June '21	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
July '21	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
August '21	2	5	2.50	\$2,101.00	\$1,051	0	0	0.00	\$0.00	2	5	\$2,101.00
September '21	2	4	2.00	\$798.00	\$399	0	0	0.00	\$0.00	2	4	\$798.00
Monthly Avg.	2	4	2.21	\$659.08	\$395	0	0	0.00	\$0.00	2	4	\$659.08
Fiscal Year 2022												
October '21	3	6	2.00	\$1,072.00	\$357	0	0	0.00	\$0.00	3	6	\$1,072.00
November '21	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
December '21	3	7	2.33	\$1,169.00	\$390	0	0	0.00	\$0.00	3	7	\$1,169.00
January '22	3	7	2.33	\$1,169.00	\$390	0	0	0.00	\$0.00	3	7	\$1,169.00
February '22	3	6	2.00	\$850.00	\$283	0	0	0.00	\$0.00	3	6	\$850.00
March '22	3	6	2.00	\$850.00	\$283	0	0	0.00	\$0.00	3	6	\$850.00
April '22	2	5	2.50	\$766.00	\$383	0	0	0.00	\$0.00	2	5	\$766.00
May '22	3	6	2.00	\$919.00	\$306	0	0	0.00	\$0.00	3	6	\$919.00
June '22	3	6	2.00	\$1,072.00	\$357	0	0	0.00	\$0.00	3	6	\$1,072.00
July '22	3	6	2.00	\$1,072.00	\$357	0	0	0.00	\$0.00	3	6	\$1,072.00
August '22	2	5	2.50	\$2,286.00	\$1,143	0	0	0.00	\$0.00	2	5	\$2,286.00
September '22	2	4	2.00	\$3,850.00	\$1,925	0	0	0.00	\$0.00	2	4	\$3,850.00
Monthly Avg.	3	6	2.18	\$1,320.08	\$495	0	0	0.00	\$0.00	3	6	\$1,320.08
Fiscal Year 2023												
October '22	3	7	2.33	\$1,142.00	\$381	0	0	0.00	\$0.00	3	7	\$1,142.00
November '22	3	7	2.33	\$1,142.00	\$381	0	0	0.00	\$0.00	3	7	\$1,142.00
December '22	2	6	3.00	\$984.00	\$492	0	0	0.00	\$0.00	2	6	\$984.00
January '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
Monthly Avg.	3	7	2.42	\$1,048.00	\$381	0	0	0.00	\$0.00	3	7	\$1,048.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Osceola County												
Fiscal Year 2021												
October '20	37	67	1.81	\$9,762.06	\$264	0	0	0.00	\$0.00	37	67	\$9,762.06
November '20	35	64	1.83	\$9,324.06	\$266	0	0	0.00	\$0.00	35	64	\$9,324.06
December '20	36	65	1.81	\$10,469.56	\$291	0	0	0.00	\$0.00	36	65	\$10,469.56
January '21	36	69	1.92	\$9,888.00	\$275	0	0	0.00	\$0.00	36	69	\$9,888.00
February '21	37	71	1.92	\$11,551.00	\$312	0	0	0.00	\$0.00	37	71	\$11,551.00
March '21	36	68	1.89	\$10,785.00	\$300	0	0	0.00	\$0.00	36	68	\$10,785.00
April '21	35	64	1.83	\$10,400.00	\$297	0	0	0.00	\$0.00	35	64	\$10,400.00
May '21	32	57	1.78	\$8,908.00	\$278	0	0	0.00	\$0.00	32	57	\$8,908.00
June '21	30	53	1.77	\$7,798.00	\$260	0	0	0.00	\$0.00	30	53	\$7,798.00
July '21	29	54	1.86	\$7,733.50	\$267	0	0	0.00	\$0.00	29	54	\$7,733.50
August '21	29	58	2.00	\$20,992.00	\$724	0	0	0.00	\$0.00	29	58	\$20,992.00
September '21	28	59	2.11	\$8,480.00	\$303	0	0	0.00	\$0.00	28	59	\$8,480.00
Monthly Avg.	33	62	1.88	\$10,507.60	\$315	0	0	0.00	\$0.00	33	62	\$10,507.60
Fiscal Year 2022												
October '21	32	68	2.13	\$10,497.50	\$328	0	0	0.00	\$0.00	32	68	\$10,497.50
November '21	30	59	1.97	\$9,050.00	\$302	0	0	0.00	\$0.00	30	59	\$9,050.00
December '21	30	62	2.07	\$9,660.50	\$322	0	0	0.00	\$0.00	30	62	\$9,660.50
January '22	26	54	2.08	\$8,346.00	\$321	0	0	0.00	\$0.00	26	54	\$8,346.00
February '22	25	51	2.04	\$7,479.00	\$299	0	0	0.00	\$0.00	25	51	\$7,479.00
March '22	27	57	2.11	\$7,577.50	\$281	0	0	0.00	\$0.00	27	57	\$7,577.50
April '22	27	55	2.04	\$7,873.50	\$292	0	0	0.00	\$0.00	27	55	\$7,873.50
May '22	28	57	2.04	\$6,779.50	\$242	0	0	0.00	\$0.00	28	57	\$6,779.50
June '22	27	52	1.93	\$7,973.50	\$295	0	0	0.00	\$0.00	27	52	\$7,973.50
July '22	31	62	2.00	\$8,850.00	\$285	0	0	0.00	\$0.00	31	62	\$8,850.00
August '22	29	60	2.07	\$20,755.00	\$716	0	0	0.00	\$0.00	29	60	\$20,755.00
September '22	32	67	2.09	\$39,861.50	\$1,246	0	0	0.00	\$0.00	32	67	\$39,861.50
Monthly Avg.	29	59	2.05	\$12,058.63	\$421	0	0	0.00	\$0.00	29	59	\$12,058.63
Fiscal Year 2023												
October '22	28	53	1.89	\$8,256.00	\$295	0	0	0.00	\$0.00	28	53	\$8,256.00
November '22	31	65	2.10	\$9,400.09	\$303	0	0	0.00	\$0.00	31	65	\$9,400.09
December '22	29	64	2.21	\$8,235.50	\$284	0	0	0.00	\$0.00	29	64	\$8,235.50
January '23	29	60	2.07	\$8,865.50	\$306	0	0	0.00	\$0.00	29	60	\$8,865.50
Monthly Avg.	29	61	2.07	\$8,689.27	\$297	0	0	0.00	\$0.00	29	61	\$8,689.27

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oscoda County												
Fiscal Year 2021												
October '20	7	12	1.71	\$2,834.00	\$405	0	0	0.00	\$0.00	7	12	\$2,834.00
November '20	9	17	1.89	\$3,463.00	\$385	0	0	0.00	\$0.00	9	17	\$3,463.00
December '20	9	20	2.22	\$3,277.00	\$364	0	0	0.00	\$0.00	9	20	\$3,277.00
January '21	6	14	2.33	\$1,547.00	\$258	0	0	0.00	\$0.00	6	14	\$1,547.00
February '21	4	11	2.75	\$2,083.00	\$521	0	0	0.00	\$0.00	4	11	\$2,083.00
March '21	5	12	2.40	\$2,024.00	\$405	0	0	0.00	\$0.00	5	12	\$2,024.00
April '21	5	12	2.40	\$1,157.00	\$231	0	0	0.00	\$0.00	5	12	\$1,157.00
May '21	4	10	2.50	\$1,131.00	\$283	0	0	0.00	\$0.00	4	10	\$1,131.00
June '21	4	10	2.50	\$1,131.00	\$283	0	0	0.00	\$0.00	4	10	\$1,131.00
July '21	5	11	2.20	\$1,131.00	\$226	0	0	0.00	\$0.00	5	11	\$1,131.00
August '21	6	12	2.00	\$5,076.00	\$846	0	0	0.00	\$0.00	6	12	\$5,076.00
September '21	7	18	2.57	\$1,839.00	\$263	0	0	0.00	\$0.00	7	18	\$1,839.00
Monthly Avg.	6	13	2.29	\$2,224.42	\$376	0	0	0.00	\$0.00	6	13	\$2,224.42
Fiscal Year 2022												
October '21	9	21	2.33	\$2,391.00	\$266	0	0	0.00	\$0.00	9	21	\$2,391.00
November '21	9	21	2.33	\$2,479.00	\$275	0	0	0.00	\$0.00	9	21	\$2,479.00
December '21	12	29	2.42	\$2,841.00	\$237	0	0	0.00	\$0.00	12	29	\$2,841.00
January '22	12	24	2.00	\$3,704.00	\$309	0	0	0.00	\$0.00	12	24	\$3,704.00
February '22	11	24	2.18	\$2,352.00	\$214	0	0	0.00	\$0.00	11	24	\$2,352.00
March '22	10	14	1.40	\$2,440.00	\$244	0	0	0.00	\$0.00	10	14	\$2,440.00
April '22	8	13	1.63	\$2,027.00	\$253	0	0	0.00	\$0.00	8	13	\$2,027.00
May '22	9	17	1.89	\$1,829.00	\$203	0	0	0.00	\$0.00	9	17	\$1,829.00
June '22	8	16	2.00	\$2,418.00	\$302	0	0	0.00	\$0.00	8	16	\$2,418.00
July '22	8	16	2.00	\$2,172.00	\$272	0	0	0.00	\$0.00	8	16	\$2,172.00
August '22	8	16	2.00	\$6,066.00	\$758	0	0	0.00	\$0.00	8	16	\$6,066.00
September '22	8	13	1.63	\$8,495.00	\$1,062	0	0	0.00	\$0.00	8	13	\$8,495.00
Monthly Avg.	9	19	1.98	\$3,267.83	\$350	0	0	0.00	\$0.00	9	19	\$3,267.83
Fiscal Year 2023												
October '22	10	17	1.70	\$2,365.50	\$237	0	0	0.00	\$0.00	10	17	\$2,365.50
November '22	9	16	1.78	\$2,828.00	\$314	0	0	0.00	\$0.00	9	16	\$2,828.00
December '22	10	17	1.70	\$2,652.00	\$265	0	0	0.00	\$0.00	10	17	\$2,652.00
January '23	10	16	1.60	\$2,976.00	\$298	0	0	0.00	\$0.00	10	16	\$2,976.00
Monthly Avg.	10	17	1.69	\$2,705.38	\$277	0	0	0.00	\$0.00	10	17	\$2,705.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Otsego County												
Fiscal Year 2021												
October '20	13	27	2.08	\$3,864.88	\$297	0	0	0.00	\$0.00	13	27	\$3,864.88
November '20	10	19	1.90	\$2,568.00	\$257	0	0	0.00	\$0.00	10	19	\$2,568.00
December '20	12	22	1.83	\$2,192.00	\$183	0	0	0.00	\$0.00	12	22	\$2,192.00
January '21	15	27	1.80	\$2,722.00	\$181	0	0	0.00	\$0.00	15	27	\$2,722.00
February '21	14	23	1.64	\$3,012.00	\$215	0	0	0.00	\$0.00	14	23	\$3,012.00
March '21	10	17	1.70	\$2,677.00	\$268	0	0	0.00	\$0.00	10	17	\$2,677.00
April '21	8	14	1.75	\$1,916.00	\$240	0	0	0.00	\$0.00	8	14	\$1,916.00
May '21	8	15	1.88	\$1,759.00	\$220	0	0	0.00	\$0.00	8	15	\$1,759.00
June '21	6	12	2.00	\$1,632.00	\$272	0	0	0.00	\$0.00	6	12	\$1,632.00
July '21	6	11	1.83	\$1,946.00	\$324	0	0	0.00	\$0.00	6	11	\$1,946.00
August '21	8	16	2.00	\$5,909.00	\$739	0	0	0.00	\$0.00	8	16	\$5,909.00
September '21	9	20	2.22	\$2,666.50	\$296	0	0	0.00	\$0.00	9	20	\$2,666.50
Monthly Avg.	10	19	1.89	\$2,738.70	\$276	0	0	0.00	\$0.00	10	19	\$2,738.70
Fiscal Year 2022												
October '21	11	24	2.18	\$3,134.50	\$285	0	0	0.00	\$0.00	11	24	\$3,134.50
November '21	11	24	2.18	\$2,915.00	\$265	0	0	0.00	\$0.00	11	24	\$2,915.00
December '21	11	23	2.09	\$2,682.50	\$244	0	0	0.00	\$0.00	11	23	\$2,682.50
January '22	11	21	1.91	\$2,788.00	\$253	0	0	0.00	\$0.00	11	21	\$2,788.00
February '22	10	16	1.60	\$2,434.50	\$243	0	0	0.00	\$0.00	10	16	\$2,434.50
March '22	13	21	1.62	\$3,250.00	\$250	0	0	0.00	\$0.00	13	21	\$3,250.00
April '22	9	14	1.56	\$2,411.00	\$268	0	0	0.00	\$0.00	9	14	\$2,411.00
May '22	10	15	1.50	\$2,569.00	\$257	0	0	0.00	\$0.00	10	15	\$2,569.00
June '22	10	20	2.00	\$2,735.00	\$274	0	0	0.00	\$0.00	10	20	\$2,735.00
July '22	11	23	2.09	\$2,571.50	\$234	0	0	0.00	\$0.00	11	23	\$2,571.50
August '22	12	28	2.33	\$8,500.00	\$708	0	0	0.00	\$0.00	12	28	\$8,500.00
September '22	12	25	2.08	\$15,513.50	\$1,293	0	0	0.00	\$0.00	12	25	\$15,513.50
Monthly Avg.	11	21	1.93	\$4,292.04	\$393	0	0	0.00	\$0.00	11	21	\$4,292.04
Fiscal Year 2023												
October '22	13	28	2.15	\$4,140.00	\$318	0	0	0.00	\$0.00	13	28	\$4,140.00
November '22	14	35	2.50	\$4,853.00	\$347	0	0	0.00	\$0.00	14	35	\$4,853.00
December '22	12	31	2.58	\$5,450.00	\$454	0	0	0.00	\$0.00	12	31	\$5,450.00
January '23	12	30	2.50	\$4,840.00	\$403	0	0	0.00	\$0.00	12	30	\$4,840.00
Monthly Avg.	13	31	2.43	\$4,820.75	\$378	0	0	0.00	\$0.00	13	31	\$4,820.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ottawa County												
Fiscal Year 2021												
October '20	112	267	2.38	\$40,375.50	\$360	0	0	0.00	\$0.00	112	267	\$40,375.50
November '20	94	220	2.34	\$33,138.00	\$353	0	0	0.00	\$0.00	94	220	\$33,138.00
December '20	99	237	2.39	\$36,805.96	\$372	0	0	0.00	\$0.00	99	237	\$36,805.96
January '21	97	232	2.39	\$32,401.00	\$334	0	0	0.00	\$0.00	97	232	\$32,401.00
February '21	106	258	2.43	\$40,134.50	\$379	0	0	0.00	\$0.00	106	258	\$40,134.50
March '21	101	242	2.40	\$37,445.00	\$371	0	0	0.00	\$0.00	101	242	\$37,445.00
April '21	84	192	2.29	\$29,416.50	\$350	0	0	0.00	\$0.00	84	192	\$29,416.50
May '21	79	178	2.25	\$27,777.00	\$352	0	0	0.00	\$0.00	79	178	\$27,777.00
June '21	72	166	2.31	\$26,452.00	\$367	0	0	0.00	\$0.00	72	166	\$26,452.00
July '21	70	154	2.20	\$23,202.00	\$331	0	0	0.00	\$0.00	70	154	\$23,202.00
August '21	68	141	2.07	\$55,308.91	\$813	0	0	0.00	\$0.00	68	141	\$55,308.91
September '21	69	142	2.06	\$20,796.66	\$301	0	0	0.00	\$0.00	69	142	\$20,796.66
Monthly Avg.	88	202	2.29	\$33,604.42	\$384	0	0	0.00	\$0.00	88	202	\$33,604.42
Fiscal Year 2022												
October '21	75	161	2.15	\$23,650.66	\$315	0	0	0.00	\$0.00	75	161	\$23,650.66
November '21	79	170	2.15	\$25,940.16	\$328	0	0	0.00	\$0.00	79	170	\$25,940.16
December '21	80	184	2.30	\$29,598.16	\$370	0	0	0.00	\$0.00	80	184	\$29,598.16
January '22	80	191	2.39	\$26,140.06	\$327	0	0	0.00	\$0.00	80	191	\$26,140.06
February '22	82	198	2.41	\$30,060.06	\$367	0	0	0.00	\$0.00	82	198	\$30,060.06
March '22	81	204	2.52	\$30,389.05	\$375	0	0	0.00	\$0.00	81	204	\$30,389.05
April '22	74	175	2.36	\$28,014.50	\$379	0	0	0.00	\$0.00	74	175	\$28,014.50
May '22	79	187	2.37	\$23,308.00	\$295	0	0	0.00	\$0.00	79	187	\$23,308.00
June '22	75	172	2.29	\$25,326.71	\$338	0	0	0.00	\$0.00	75	172	\$25,326.71
July '22	76	180	2.37	\$25,923.02	\$341	0	0	0.00	\$0.00	76	180	\$25,923.02
August '22	69	158	2.29	\$61,962.80	\$898	0	0	0.00	\$0.00	69	158	\$61,962.80
September '22	71	154	2.17	\$111,478.50	\$1,570	0	0	0.00	\$0.00	71	154	\$111,478.50
Monthly Avg.	77	178	2.31	\$36,815.97	\$480	0	0	0.00	\$0.00	77	178	\$36,815.97
Fiscal Year 2023												
October '22	84	201	2.39	\$34,652.50	\$413	0	0	0.00	\$0.00	84	201	\$34,652.50
November '22	82	186	2.27	\$27,084.00	\$330	0	0	0.00	\$0.00	82	186	\$27,084.00
December '22	76	171	2.25	\$25,872.50	\$340	0	0	0.00	\$0.00	76	171	\$25,872.50
January '23	83	189	2.28	\$29,722.36	\$358	0	0	0.00	\$0.00	83	189	\$29,722.36
Monthly Avg.	81	187	2.30	\$29,332.84	\$361	0	0	0.00	\$0.00	81	187	\$29,332.84

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Presque Isle County												
Fiscal Year 2021												
October '20	9	18	2.00	\$2,796.00	\$311	0	0	0.00	\$0.00	9	18	\$2,796.00
November '20	7	12	1.71	\$1,678.00	\$240	0	0	0.00	\$0.00	7	12	\$1,678.00
December '20	8	13	1.63	\$1,894.00	\$237	0	0	0.00	\$0.00	8	13	\$1,894.00
January '21	9	14	1.56	\$2,131.00	\$237	0	0	0.00	\$0.00	9	14	\$2,131.00
February '21	9	13	1.44	\$2,015.00	\$224	0	0	0.00	\$0.00	9	13	\$2,015.00
March '21	8	11	1.38	\$1,741.00	\$218	0	0	0.00	\$0.00	8	11	\$1,741.00
April '21	6	8	1.33	\$1,309.00	\$218	0	0	0.00	\$0.00	6	8	\$1,309.00
May '21	6	8	1.33	\$1,309.00	\$218	0	0	0.00	\$0.00	6	8	\$1,309.00
June '21	7	9	1.29	\$1,467.00	\$210	0	0	0.00	\$0.00	7	9	\$1,467.00
July '21	7	9	1.29	\$1,201.00	\$172	0	0	0.00	\$0.00	7	9	\$1,201.00
August '21	7	9	1.29	\$3,741.00	\$534	0	0	0.00	\$0.00	7	9	\$3,741.00
September '21	8	11	1.38	\$2,031.50	\$254	0	0	0.00	\$0.00	8	11	\$2,031.50
Monthly Avg.	8	11	1.47	\$1,942.79	\$256	0	0	0.00	\$0.00	8	11	\$1,942.79
Fiscal Year 2022												
October '21	7	10	1.43	\$1,583.00	\$226	0	0	0.00	\$0.00	7	10	\$1,583.00
November '21	5	7	1.40	\$1,151.00	\$230	0	0	0.00	\$0.00	5	7	\$1,151.00
December '21	5	6	1.20	\$906.00	\$181	0	0	0.00	\$0.00	5	6	\$906.00
January '22	4	5	1.25	\$748.00	\$187	0	0	0.00	\$0.00	4	5	\$748.00
February '22	5	7	1.40	\$1,425.00	\$285	0	0	0.00	\$0.00	5	7	\$1,425.00
March '22	7	9	1.29	\$1,333.00	\$190	0	0	0.00	\$0.00	7	9	\$1,333.00
April '22	6	9	1.50	\$1,444.00	\$241	0	0	0.00	\$0.00	6	9	\$1,444.00
May '22	5	8	1.60	\$1,138.00	\$228	0	0	0.00	\$0.00	5	8	\$1,138.00
June '22	6	9	1.50	\$1,138.00	\$190	0	0	0.00	\$0.00	6	9	\$1,138.00
July '22	5	8	1.60	\$1,138.00	\$228	0	0	0.00	\$0.00	5	8	\$1,138.00
August '22	6	9	1.50	\$3,728.00	\$621	0	0	0.00	\$0.00	6	9	\$3,728.00
September '22	6	9	1.50	\$8,496.00	\$1,416	0	0	0.00	\$0.00	6	9	\$8,496.00
Monthly Avg.	6	8	1.43	\$2,019.00	\$362	0	0	0.00	\$0.00	6	8	\$2,019.00
Fiscal Year 2023												
October '22	7	11	1.57	\$1,296.00	\$185	0	0	0.00	\$0.00	7	11	\$1,296.00
November '22	8	12	1.50	\$2,058.50	\$257	0	0	0.00	\$0.00	8	12	\$2,058.50
December '22	6	9	1.50	\$1,425.00	\$238	0	0	0.00	\$0.00	6	9	\$1,425.00
January '23	6	10	1.67	\$1,268.00	\$211	0	0	0.00	\$0.00	6	10	\$1,268.00
Monthly Avg.	7	11	1.56	\$1,511.88	\$224	0	0	0.00	\$0.00	7	11	\$1,511.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Roscommon County												
Fiscal Year 2021												
October '20	41	87	2.12	\$12,160.50	\$297	0	0	0.00	\$0.00	41	87	\$12,160.50
November '20	36	68	1.89	\$9,964.00	\$277	0	0	0.00	\$0.00	36	68	\$9,964.00
December '20	38	70	1.84	\$10,226.50	\$269	0	0	0.00	\$0.00	38	70	\$10,226.50
January '21	34	57	1.68	\$8,682.00	\$255	0	0	0.00	\$0.00	34	57	\$8,682.00
February '21	32	53	1.66	\$7,521.00	\$235	0	0	0.00	\$0.00	32	53	\$7,521.00
March '21	29	51	1.76	\$7,737.00	\$267	0	0	0.00	\$0.00	29	51	\$7,737.00
April '21	27	49	1.81	\$6,550.00	\$243	0	0	0.00	\$0.00	27	49	\$6,550.00
May '21	29	53	1.83	\$7,331.00	\$253	0	0	0.00	\$0.00	29	53	\$7,331.00
June '21	31	54	1.74	\$8,380.50	\$270	0	0	0.00	\$0.00	31	54	\$8,380.50
July '21	30	53	1.77	\$8,100.00	\$270	0	0	0.00	\$0.00	30	53	\$8,100.00
August '21	32	60	1.88	\$20,452.00	\$639	0	0	0.00	\$0.00	32	60	\$20,452.00
September '21	34	67	1.97	\$10,019.50	\$295	0	0	0.00	\$0.00	34	67	\$10,019.50
Monthly Avg.	33	60	1.83	\$9,760.33	\$298	0	0	0.00	\$0.00	33	60	\$9,760.33
Fiscal Year 2022												
October '21	37	75	2.03	\$11,114.50	\$300	0	0	0.00	\$0.00	37	75	\$11,114.50
November '21	40	82	2.05	\$12,850.50	\$321	0	0	0.00	\$0.00	40	82	\$12,850.50
December '21	40	83	2.08	\$12,737.71	\$318	0	0	0.00	\$0.00	40	83	\$12,737.71
January '22	38	77	2.03	\$11,093.22	\$292	0	0	0.00	\$0.00	38	77	\$11,093.22
February '22	36	68	1.89	\$10,176.72	\$283	0	0	0.00	\$0.00	36	68	\$10,176.72
March '22	38	70	1.84	\$11,120.22	\$293	0	0	0.00	\$0.00	38	70	\$11,120.22
April '22	35	59	1.69	\$9,392.72	\$268	0	0	0.00	\$0.00	35	59	\$9,392.72
May '22	37	64	1.73	\$9,121.00	\$247	0	0	0.00	\$0.00	37	64	\$9,121.00
June '22	31	56	1.81	\$8,687.50	\$280	0	0	0.00	\$0.00	31	56	\$8,687.50
July '22	30	55	1.83	\$8,802.00	\$293	0	0	0.00	\$0.00	30	55	\$8,802.00
August '22	32	55	1.72	\$22,983.00	\$718	0	0	0.00	\$0.00	32	55	\$22,983.00
September '22	31	53	1.71	\$41,108.50	\$1,326	0	0	0.00	\$0.00	31	53	\$41,108.50
Monthly Avg.	35	66	1.87	\$14,098.97	\$398	0	0	0.00	\$0.00	35	66	\$14,098.97
Fiscal Year 2023												
October '22	31	60	1.94	\$9,191.00	\$296	0	0	0.00	\$0.00	31	60	\$9,191.00
November '22	31	64	2.06	\$8,799.50	\$284	0	0	0.00	\$0.00	31	64	\$8,799.50
December '22	29	56	1.93	\$8,469.50	\$292	0	0	0.00	\$0.00	29	56	\$8,469.50
January '23	32	63	1.97	\$9,471.00	\$296	0	0	0.00	\$0.00	32	63	\$9,471.00
Monthly Avg.	31	61	1.97	\$8,982.75	\$292	0	0	0.00	\$0.00	31	61	\$8,982.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Saginaw County												
Fiscal Year 2021												
October '20	634	1,479	2.33	\$221,185.14	\$349	0	0	0.00	\$0.00	634	1,479	\$221,185.14
November '20	598	1,371	2.29	\$209,791.52	\$351	0	0	0.00	\$0.00	598	1,371	\$209,791.52
December '20	599	1,360	2.27	\$199,692.26	\$333	0	0	0.00	\$0.00	599	1,360	\$199,692.26
January '21	573	1,303	2.27	\$194,496.72	\$339	0	0	0.00	\$0.00	573	1,303	\$194,496.72
February '21	575	1,318	2.29	\$192,960.40	\$336	0	0	0.00	\$0.00	575	1,318	\$192,960.40
March '21	567	1,291	2.28	\$192,084.82	\$339	0	0	0.00	\$0.00	567	1,291	\$192,084.82
April '21	541	1,213	2.24	\$178,493.43	\$330	0	0	0.00	\$0.00	541	1,213	\$178,493.43
May '21	513	1,148	2.24	\$168,526.34	\$329	0	0	0.00	\$0.00	513	1,148	\$168,526.34
June '21	498	1,104	2.22	\$165,149.34	\$332	0	0	0.00	\$0.00	498	1,104	\$165,149.34
July '21	500	1,120	2.24	\$161,346.67	\$323	0	0	0.00	\$0.00	500	1,120	\$161,346.67
August '21	489	1,099	2.25	\$408,001.66	\$834	0	0	0.00	\$0.00	489	1,099	\$408,001.66
September '21	483	1,064	2.20	\$158,092.20	\$327	0	0	0.00	\$0.00	483	1,064	\$158,092.20
Monthly Avg.	548	1,239	2.26	\$204,151.71	\$373	0	0	0.00	\$0.00	548	1,239	\$204,151.71
Fiscal Year 2022												
October '21	497	1,117	2.25	\$158,444.02	\$319	0	0	0.00	\$0.00	497	1,117	\$158,444.02
November '21	503	1,125	2.24	\$167,302.91	\$333	0	0	0.00	\$0.00	503	1,125	\$167,302.91
December '21	515	1,179	2.29	\$172,420.88	\$335	0	0	0.00	\$0.00	515	1,179	\$172,420.88
January '22	536	1,241	2.32	\$180,237.30	\$336	0	0	0.00	\$0.00	536	1,241	\$180,237.30
February '22	525	1,228	2.34	\$184,383.65	\$351	0	0	0.00	\$0.00	525	1,228	\$184,383.65
March '22	515	1,200	2.33	\$175,609.94	\$341	0	0	0.00	\$0.00	515	1,200	\$175,609.94
April '22	503	1,168	2.32	\$173,735.94	\$345	0	0	0.00	\$0.00	503	1,168	\$173,735.94
May '22	543	1,265	2.33	\$173,931.85	\$320	0	0	0.00	\$0.00	543	1,265	\$173,931.85
June '22	502	1,151	2.29	\$167,464.48	\$334	0	0	0.00	\$0.00	502	1,151	\$167,464.48
July '22	512	1,177	2.30	\$176,237.12	\$344	0	0	0.00	\$0.00	512	1,177	\$176,237.12
August '22	526	1,239	2.36	\$489,492.59	\$931	0	0	0.00	\$0.00	526	1,239	\$489,492.59
September '22	538	1,272	2.36	\$1,018,023.21	\$1,892	0	0	0.00	\$0.00	538	1,272	\$1,018,023.21
Monthly Avg.	518	1,197	2.31	\$269,773.66	\$521	0	0	0.00	\$0.00	518	1,197	\$269,773.66
Fiscal Year 2023												
October '22	539	1,283	2.38	\$197,780.46	\$367	0	0	0.00	\$0.00	539	1,283	\$197,780.46
November '22	537	1,282	2.39	\$190,716.28	\$355	0	0	0.00	\$0.00	537	1,282	\$190,716.28
December '22	527	1,255	2.38	\$184,493.93	\$350	0	0	0.00	\$0.00	527	1,255	\$184,493.93
January '23	530	1,249	2.36	\$189,022.76	\$357	0	0	0.00	\$0.00	530	1,249	\$189,022.76
Monthly Avg.	533	1,267	2.38	\$190,503.36	\$357	0	0	0.00	\$0.00	533	1,267	\$190,503.36

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Sanilac County												
Fiscal Year 2021												
October '20	36	70	1.94	\$11,729.00	\$326	0	0	0.00	\$0.00	36	70	\$11,729.00
November '20	37	73	1.97	\$10,992.00	\$297	0	0	0.00	\$0.00	37	73	\$10,992.00
December '20	36	72	2.00	\$10,647.00	\$296	0	0	0.00	\$0.00	36	72	\$10,647.00
January '21	39	79	2.03	\$11,271.81	\$289	0	0	0.00	\$0.00	39	79	\$11,271.81
February '21	45	97	2.16	\$14,769.00	\$328	0	0	0.00	\$0.00	45	97	\$14,769.00
March '21	43	92	2.14	\$13,107.00	\$305	0	0	0.00	\$0.00	43	92	\$13,107.00
April '21	40	87	2.18	\$12,437.00	\$311	0	0	0.00	\$0.00	40	87	\$12,437.00
May '21	38	81	2.13	\$10,769.00	\$283	0	0	0.00	\$0.00	38	81	\$10,769.00
June '21	31	68	2.19	\$9,558.00	\$308	0	0	0.00	\$0.00	31	68	\$9,558.00
July '21	27	55	2.04	\$7,779.50	\$288	0	0	0.00	\$0.00	27	55	\$7,779.50
August '21	26	55	2.12	\$20,686.50	\$796	0	0	0.00	\$0.00	26	55	\$20,686.50
September '21	26	56	2.15	\$8,607.00	\$331	0	0	0.00	\$0.00	26	56	\$8,607.00
Monthly Avg.	35	74	2.09	\$11,862.73	\$336	0	0	0.00	\$0.00	35	74	\$11,862.73
Fiscal Year 2022												
October '21	29	63	2.17	\$8,580.00	\$296	0	0	0.00	\$0.00	29	63	\$8,580.00
November '21	31	62	2.00	\$8,537.50	\$275	0	0	0.00	\$0.00	31	62	\$8,537.50
December '21	28	57	2.04	\$7,980.00	\$285	0	0	0.00	\$0.00	28	57	\$7,980.00
January '22	27	56	2.07	\$7,605.60	\$282	0	0	0.00	\$0.00	27	56	\$7,605.60
February '22	27	51	1.89	\$7,213.05	\$267	0	0	0.00	\$0.00	27	51	\$7,213.05
March '22	26	49	1.88	\$7,124.50	\$274	0	0	0.00	\$0.00	26	49	\$7,124.50
April '22	26	52	2.00	\$7,319.00	\$282	0	0	0.00	\$0.00	26	52	\$7,319.00
May '22	28	59	2.11	\$8,031.50	\$287	0	0	0.00	\$0.00	28	59	\$8,031.50
June '22	25	53	2.12	\$7,297.50	\$292	0	0	0.00	\$0.00	25	53	\$7,297.50
July '22	24	50	2.08	\$7,333.50	\$306	0	0	0.00	\$0.00	24	50	\$7,333.50
August '22	23	48	2.09	\$19,900.00	\$865	0	0	0.00	\$0.00	23	48	\$19,900.00
September '22	26	59	2.27	\$45,858.00	\$1,764	0	0	0.00	\$0.00	26	59	\$45,858.00
Monthly Avg.	27	55	2.06	\$11,898.35	\$446	0	0	0.00	\$0.00	27	55	\$11,898.35
Fiscal Year 2023												
October '22	31	63	2.03	\$9,954.50	\$321	0	0	0.00	\$0.00	31	63	\$9,954.50
November '22	38	88	2.32	\$12,070.00	\$318	0	0	0.00	\$0.00	38	88	\$12,070.00
December '22	34	75	2.21	\$10,764.50	\$317	0	0	0.00	\$0.00	34	75	\$10,764.50
January '23	30	69	2.30	\$10,362.50	\$345	0	0	0.00	\$0.00	30	69	\$10,362.50
Monthly Avg.	33	74	2.21	\$10,787.88	\$324	0	0	0.00	\$0.00	33	74	\$10,787.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Schoolcraft County												
Fiscal Year 2021												
October '20	6	14	2.33	\$2,039.00	\$340	0	0	0.00	\$0.00	6	14	\$2,039.00
November '20	6	14	2.33	\$2,039.00	\$340	0	0	0.00	\$0.00	6	14	\$2,039.00
December '20	8	18	2.25	\$2,400.50	\$300	0	0	0.00	\$0.00	8	18	\$2,400.50
January '21	7	14	2.00	\$2,165.00	\$309	0	0	0.00	\$0.00	7	14	\$2,165.00
February '21	6	12	2.00	\$1,845.00	\$308	0	0	0.00	\$0.00	6	12	\$1,845.00
March '21	6	13	2.17	\$1,888.50	\$315	0	0	0.00	\$0.00	6	13	\$1,888.50
April '21	7	14	2.00	\$2,402.00	\$343	0	0	0.00	\$0.00	7	14	\$2,402.00
May '21	7	15	2.14	\$2,414.00	\$345	0	0	0.00	\$0.00	7	15	\$2,414.00
June '21	7	15	2.14	\$2,493.00	\$356	0	0	0.00	\$0.00	7	15	\$2,493.00
July '21	7	15	2.14	\$2,493.00	\$356	0	0	0.00	\$0.00	7	15	\$2,493.00
August '21	5	9	1.80	\$3,343.00	\$669	0	0	0.00	\$0.00	5	9	\$3,343.00
September '21	5	6	1.20	\$956.00	\$191	0	0	0.00	\$0.00	5	6	\$956.00
Monthly Avg.	6	13	2.04	\$2,206.50	\$344	0	0	0.00	\$0.00	6	13	\$2,206.50
Fiscal Year 2022												
October '21	5	6	1.20	\$1,183.00	\$237	0	0	0.00	\$0.00	5	6	\$1,183.00
November '21	7	11	1.57	\$2,478.00	\$354	0	0	0.00	\$0.00	7	11	\$2,478.00
December '21	6	8	1.33	\$1,438.00	\$240	0	0	0.00	\$0.00	6	8	\$1,438.00
January '22	7	10	1.43	\$1,841.00	\$263	0	0	0.00	\$0.00	7	10	\$1,841.00
February '22	7	10	1.43	\$1,841.00	\$263	0	0	0.00	\$0.00	7	10	\$1,841.00
March '22	7	9	1.29	\$1,517.00	\$217	0	0	0.00	\$0.00	7	9	\$1,517.00
April '22	7	8	1.14	\$1,499.00	\$214	0	0	0.00	\$0.00	7	8	\$1,499.00
May '22	8	10	1.25	\$1,341.00	\$168	0	0	0.00	\$0.00	8	10	\$1,341.00
June '22	8	11	1.38	\$1,463.50	\$183	0	0	0.00	\$0.00	8	11	\$1,463.50
July '22	8	13	1.63	\$2,042.50	\$255	0	0	0.00	\$0.00	8	13	\$2,042.50
August '22	8	13	1.63	\$4,998.00	\$625	0	0	0.00	\$0.00	8	13	\$4,998.00
September '22	9	15	1.67	\$9,645.50	\$1,072	0	0	0.00	\$0.00	9	15	\$9,645.50
Monthly Avg.	7	10	1.41	\$2,607.29	\$360	0	0	0.00	\$0.00	7	10	\$2,607.29
Fiscal Year 2023												
October '22	9	16	1.78	\$1,963.00	\$218	0	0	0.00	\$0.00	9	16	\$1,963.00
November '22	10	18	1.80	\$2,902.00	\$290	0	0	0.00	\$0.00	10	18	\$2,902.00
December '22	11	22	2.00	\$3,186.50	\$290	0	0	0.00	\$0.00	11	22	\$3,186.50
January '23	10	18	1.80	\$3,017.00	\$302	0	0	0.00	\$0.00	10	18	\$3,017.00
Monthly Avg.	10	19	1.84	\$2,767.13	\$277	0	0	0.00	\$0.00	10	19	\$2,767.13

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Shiawassee County												
Fiscal Year 2021												
October '20	91	196	2.15	\$30,022.50	\$330	0	0	0.00	\$0.00	91	196	\$30,022.50
November '20	79	169	2.14	\$26,374.00	\$334	0	0	0.00	\$0.00	79	169	\$26,374.00
December '20	74	154	2.08	\$24,601.00	\$332	0	0	0.00	\$0.00	74	154	\$24,601.00
January '21	71	155	2.18	\$22,373.56	\$315	0	0	0.00	\$0.00	71	155	\$22,373.56
February '21	71	151	2.13	\$23,738.50	\$334	0	0	0.00	\$0.00	71	151	\$23,738.50
March '21	69	147	2.13	\$21,911.70	\$318	0	0	0.00	\$0.00	69	147	\$21,911.70
April '21	66	136	2.06	\$20,363.00	\$309	0	0	0.00	\$0.00	66	136	\$20,363.00
May '21	63	127	2.02	\$19,550.00	\$310	0	0	0.00	\$0.00	63	127	\$19,550.00
June '21	60	119	1.98	\$18,076.00	\$301	0	0	0.00	\$0.00	60	119	\$18,076.00
July '21	63	127	2.02	\$16,932.50	\$269	0	0	0.00	\$0.00	63	127	\$16,932.50
August '21	60	116	1.93	\$40,172.50	\$670	0	0	0.00	\$0.00	60	116	\$40,172.50
September '21	63	126	2.00	\$17,918.00	\$284	0	0	0.00	\$0.00	63	126	\$17,918.00
Monthly Avg.	69	144	2.07	\$23,502.77	\$340	0	0	0.00	\$0.00	69	144	\$23,502.77
Fiscal Year 2022												
October '21	64	121	1.89	\$18,794.50	\$294	0	0	0.00	\$0.00	64	121	\$18,794.50
November '21	69	141	2.04	\$20,909.50	\$303	0	0	0.00	\$0.00	69	141	\$20,909.50
December '21	63	133	2.11	\$19,014.00	\$302	0	0	0.00	\$0.00	63	133	\$19,014.00
January '22	62	132	2.13	\$18,786.00	\$303	0	0	0.00	\$0.00	62	132	\$18,786.00
February '22	70	148	2.11	\$22,749.00	\$325	0	0	0.00	\$0.00	70	148	\$22,749.00
March '22	71	151	2.13	\$22,620.50	\$319	0	0	0.00	\$0.00	71	151	\$22,620.50
April '22	71	154	2.17	\$22,903.42	\$323	0	0	0.00	\$0.00	71	154	\$22,903.42
May '22	70	149	2.13	\$18,259.92	\$261	0	0	0.00	\$0.00	70	149	\$18,259.92
June '22	61	122	2.00	\$18,173.50	\$298	0	0	0.00	\$0.00	61	122	\$18,173.50
July '22	69	145	2.10	\$19,563.42	\$284	0	0	0.00	\$0.00	69	145	\$19,563.42
August '22	73	165	2.26	\$58,882.42	\$807	0	0	0.00	\$0.00	73	165	\$58,882.42
September '22	71	152	2.14	\$119,353.42	\$1,681	0	0	0.00	\$0.00	71	152	\$119,353.42
Monthly Avg.	68	143	2.10	\$31,667.47	\$467	0	0	0.00	\$0.00	68	143	\$31,667.47
Fiscal Year 2023												
October '22	77	174	2.26	\$25,094.42	\$326	0	0	0.00	\$0.00	77	174	\$25,094.42
November '22	72	168	2.33	\$25,862.82	\$359	0	0	0.00	\$0.00	72	168	\$25,862.82
December '22	72	159	2.21	\$21,664.50	\$301	0	0	0.00	\$0.00	72	159	\$21,664.50
January '23	72	153	2.13	\$22,644.00	\$315	0	0	0.00	\$0.00	72	153	\$22,644.00
Monthly Avg.	73	164	2.23	\$23,816.44	\$325	0	0	0.00	\$0.00	73	164	\$23,816.44

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Clair County												
Fiscal Year 2021												
October '20	168	380	2.26	\$56,614.97	\$337	0	0	0.00	\$0.00	168	380	\$56,614.97
November '20	159	366	2.30	\$52,771.50	\$332	0	0	0.00	\$0.00	159	366	\$52,771.50
December '20	161	365	2.27	\$52,370.77	\$325	0	0	0.00	\$0.00	161	365	\$52,370.77
January '21	160	347	2.17	\$52,196.91	\$326	0	0	0.00	\$0.00	160	347	\$52,196.91
February '21	166	352	2.12	\$53,778.60	\$324	0	0	0.00	\$0.00	166	352	\$53,778.60
March '21	158	336	2.13	\$49,995.60	\$316	0	0	0.00	\$0.00	158	336	\$49,995.60
April '21	146	309	2.12	\$44,668.45	\$306	0	0	0.00	\$0.00	146	309	\$44,668.45
May '21	135	286	2.12	\$40,376.58	\$299	0	0	0.00	\$0.00	135	286	\$40,376.58
June '21	134	276	2.06	\$40,837.10	\$305	0	0	0.00	\$0.00	134	276	\$40,837.10
July '21	123	255	2.07	\$35,898.10	\$292	0	0	0.00	\$0.00	123	255	\$35,898.10
August '21	119	246	2.07	\$87,047.10	\$731	0	0	0.00	\$0.00	119	246	\$87,047.10
September '21	120	254	2.12	\$34,324.60	\$286	0	0	0.00	\$0.00	120	254	\$34,324.60
Monthly Avg.	146	314	2.15	\$50,073.36	\$344	0	0	0.00	\$0.00	146	314	\$50,073.36
Fiscal Year 2022												
October '21	136	317	2.33	\$44,097.10	\$324	0	0	0.00	\$0.00	136	317	\$44,097.10
November '21	148	340	2.30	\$49,568.10	\$335	0	0	0.00	\$0.00	148	340	\$49,568.10
December '21	146	329	2.25	\$48,369.00	\$331	0	0	0.00	\$0.00	146	329	\$48,369.00
January '22	144	336	2.33	\$48,259.50	\$335	0	0	0.00	\$0.00	144	336	\$48,259.50
February '22	143	335	2.34	\$49,126.50	\$344	0	0	0.00	\$0.00	143	335	\$49,126.50
March '22	147	363	2.47	\$52,442.10	\$357	0	0	0.00	\$0.00	147	363	\$52,442.10
April '22	139	329	2.37	\$47,938.18	\$345	0	0	0.00	\$0.00	139	329	\$47,938.18
May '22	146	340	2.33	\$43,576.10	\$298	0	0	0.00	\$0.00	146	340	\$43,576.10
June '22	128	302	2.36	\$43,313.67	\$338	0	0	0.00	\$0.00	128	302	\$43,313.67
July '22	135	323	2.39	\$46,711.00	\$346	0	0	0.00	\$0.00	135	323	\$46,711.00
August '22	140	337	2.41	\$125,065.00	\$893	0	0	0.00	\$0.00	140	337	\$125,065.00
September '22	149	363	2.44	\$246,823.67	\$1,657	0	0	0.00	\$0.00	149	363	\$246,823.67
Monthly Avg.	142	335	2.36	\$70,440.83	\$497	0	0	0.00	\$0.00	142	335	\$70,440.83
Fiscal Year 2023												
October '22	151	371	2.46	\$55,885.50	\$370	0	0	0.00	\$0.00	151	371	\$55,885.50
November '22	159	397	2.50	\$58,028.50	\$365	0	0	0.00	\$0.00	159	397	\$58,028.50
December '22	165	415	2.52	\$58,676.92	\$356	0	0	0.00	\$0.00	165	415	\$58,676.92
January '23	162	401	2.48	\$59,034.86	\$364	0	0	0.00	\$0.00	162	401	\$59,034.86
Monthly Avg.	159	396	2.49	\$57,906.45	\$364	0	0	0.00	\$0.00	159	396	\$57,906.45

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Joseph County												
Fiscal Year 2021												
October '20	33	80	2.42	\$12,662.76	\$384	0	0	0.00	\$0.00	33	80	\$12,662.76
November '20	33	79	2.39	\$11,342.26	\$344	0	0	0.00	\$0.00	33	79	\$11,342.26
December '20	34	79	2.32	\$11,820.10	\$348	0	0	0.00	\$0.00	34	79	\$11,820.10
January '21	31	71	2.29	\$10,353.60	\$334	0	0	0.00	\$0.00	31	71	\$10,353.60
February '21	32	75	2.34	\$10,552.10	\$330	0	0	0.00	\$0.00	32	75	\$10,552.10
March '21	26	58	2.23	\$8,500.30	\$327	0	0	0.00	\$0.00	26	58	\$8,500.30
April '21	22	51	2.32	\$6,902.10	\$314	0	0	0.00	\$0.00	22	51	\$6,902.10
May '21	20	45	2.25	\$6,725.10	\$336	0	0	0.00	\$0.00	20	45	\$6,725.10
June '21	17	36	2.12	\$5,364.10	\$316	0	0	0.00	\$0.00	17	36	\$5,364.10
July '21	16	33	2.06	\$5,055.10	\$316	0	0	0.00	\$0.00	16	33	\$5,055.10
August '21	13	28	2.15	\$11,696.10	\$900	0	0	0.00	\$0.00	13	28	\$11,696.10
September '21	14	24	1.71	\$3,462.10	\$247	0	0	0.00	\$0.00	14	24	\$3,462.10
Monthly Avg.	24	55	2.22	\$8,702.98	\$359	0	0	0.00	\$0.00	24	55	\$8,702.98
Fiscal Year 2022												
October '21	13	22	1.69	\$3,307.10	\$254	0	0	0.00	\$0.00	13	22	\$3,307.10
November '21	14	22	1.57	\$3,662.10	\$262	0	0	0.00	\$0.00	14	22	\$3,662.10
December '21	14	22	1.57	\$3,642.10	\$260	0	0	0.00	\$0.00	14	22	\$3,642.10
January '22	14	21	1.50	\$3,397.47	\$243	0	0	0.00	\$0.00	14	21	\$3,397.47
February '22	12	20	1.67	\$3,635.38	\$303	0	0	0.00	\$0.00	12	20	\$3,635.38
March '22	14	24	1.71	\$3,822.38	\$273	0	0	0.00	\$0.00	14	24	\$3,822.38
April '22	14	24	1.71	\$4,073.38	\$291	0	0	0.00	\$0.00	14	24	\$4,073.38
May '22	16	27	1.69	\$4,249.38	\$266	0	0	0.00	\$0.00	16	27	\$4,249.38
June '22	13	21	1.62	\$3,433.38	\$264	0	0	0.00	\$0.00	13	21	\$3,433.38
July '22	14	26	1.86	\$4,146.38	\$296	0	0	0.00	\$0.00	14	26	\$4,146.38
August '22	18	34	1.89	\$12,670.23	\$704	0	0	0.00	\$0.00	18	34	\$12,670.23
September '22	20	41	2.05	\$33,074.50	\$1,654	0	0	0.00	\$0.00	20	41	\$33,074.50
Monthly Avg.	15	25	1.71	\$6,926.15	\$472	0	0	0.00	\$0.00	15	25	\$6,926.15
Fiscal Year 2023												
October '22	21	38	1.81	\$6,126.00	\$292	0	0	0.00	\$0.00	21	38	\$6,126.00
November '22	24	45	1.88	\$7,168.50	\$299	0	0	0.00	\$0.00	24	45	\$7,168.50
December '22	29	63	2.17	\$9,322.00	\$321	0	0	0.00	\$0.00	29	63	\$9,322.00
January '23	39	88	2.26	\$12,317.50	\$316	0	0	0.00	\$0.00	39	88	\$12,317.50
Monthly Avg.	28	59	2.03	\$8,733.50	\$309	0	0	0.00	\$0.00	28	59	\$8,733.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Tuscola County												
Fiscal Year 2021												
October '20	53	104	1.96	\$15,179.50	\$286	0	0	0.00	\$0.00	53	104	\$15,179.50
November '20	49	85	1.73	\$12,291.00	\$251	0	0	0.00	\$0.00	49	85	\$12,291.00
December '20	46	77	1.67	\$10,757.00	\$234	0	0	0.00	\$0.00	46	77	\$10,757.00
January '21	48	84	1.75	\$11,901.00	\$248	0	0	0.00	\$0.00	48	84	\$11,901.00
February '21	50	90	1.80	\$12,361.00	\$247	0	0	0.00	\$0.00	50	90	\$12,361.00
March '21	47	86	1.83	\$12,949.00	\$276	0	0	0.00	\$0.00	47	86	\$12,949.00
April '21	44	74	1.68	\$10,481.00	\$238	0	0	0.00	\$0.00	44	74	\$10,481.00
May '21	42	68	1.62	\$9,987.50	\$238	0	0	0.00	\$0.00	42	68	\$9,987.50
June '21	43	72	1.67	\$9,876.00	\$230	0	0	0.00	\$0.00	43	72	\$9,876.00
July '21	43	70	1.63	\$9,402.00	\$219	0	0	0.00	\$0.00	43	70	\$9,402.00
August '21	44	72	1.64	\$25,954.00	\$590	0	0	0.00	\$0.00	44	72	\$25,954.00
September '21	45	78	1.73	\$10,643.50	\$237	0	0	0.00	\$0.00	45	78	\$10,643.50
Monthly Avg.	46	80	1.73	\$12,648.54	\$274	0	0	0.00	\$0.00	46	80	\$12,648.54
Fiscal Year 2022												
October '21	47	86	1.83	\$11,524.00	\$245	0	0	0.00	\$0.00	47	86	\$11,524.00
November '21	51	99	1.94	\$14,034.00	\$275	0	0	0.00	\$0.00	51	99	\$14,034.00
December '21	53	100	1.89	\$12,864.00	\$243	0	0	0.00	\$0.00	53	100	\$12,864.00
January '22	55	106	1.93	\$15,373.00	\$280	0	0	0.00	\$0.00	55	106	\$15,373.00
February '22	50	97	1.94	\$13,628.50	\$273	0	0	0.00	\$0.00	50	97	\$13,628.50
March '22	52	100	1.92	\$13,695.50	\$263	0	0	0.00	\$0.00	52	100	\$13,695.50
April '22	48	85	1.77	\$11,450.00	\$239	0	0	0.00	\$0.00	48	85	\$11,450.00
May '22	51	92	1.80	\$12,404.50	\$243	0	0	0.00	\$0.00	51	92	\$12,404.50
June '22	48	85	1.77	\$10,751.00	\$224	0	0	0.00	\$0.00	48	85	\$10,751.00
July '22	51	94	1.84	\$12,240.00	\$240	0	0	0.00	\$0.00	51	94	\$12,240.00
August '22	54	107	1.98	\$38,021.00	\$704	0	0	0.00	\$0.00	54	107	\$38,021.00
September '22	54	111	2.06	\$80,929.50	\$1,499	0	0	0.00	\$0.00	54	111	\$80,929.50
Monthly Avg.	51	97	1.89	\$20,576.25	\$402	0	0	0.00	\$0.00	51	97	\$20,576.25
Fiscal Year 2023												
October '22	54	96	1.78	\$13,565.50	\$251	0	0	0.00	\$0.00	54	96	\$13,565.50
November '22	55	106	1.93	\$13,423.00	\$244	0	0	0.00	\$0.00	55	106	\$13,423.00
December '22	53	107	2.02	\$14,772.50	\$279	0	0	0.00	\$0.00	53	107	\$14,772.50
January '23	50	97	1.94	\$13,695.00	\$274	0	0	0.00	\$0.00	50	97	\$13,695.00
Monthly Avg.	53	102	1.92	\$13,864.00	\$262	0	0	0.00	\$0.00	53	102	\$13,864.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Van Buren County												
Fiscal Year 2021												
October '20	108	270	2.50	\$37,695.40	\$349	0	0	0.00	\$0.00	108	270	\$37,695.40
November '20	102	239	2.34	\$36,191.90	\$355	0	0	0.00	\$0.00	102	239	\$36,191.90
December '20	102	241	2.36	\$36,005.40	\$353	0	0	0.00	\$0.00	102	241	\$36,005.40
January '21	100	240	2.40	\$35,764.05	\$358	0	0	0.00	\$0.00	100	240	\$35,764.05
February '21	105	259	2.47	\$38,043.56	\$362	0	0	0.00	\$0.00	105	259	\$38,043.56
March '21	98	238	2.43	\$35,050.06	\$358	0	0	0.00	\$0.00	98	238	\$35,050.06
April '21	92	217	2.36	\$31,432.73	\$342	0	0	0.00	\$0.00	92	217	\$31,432.73
May '21	93	237	2.55	\$34,539.89	\$371	0	0	0.00	\$0.00	93	237	\$34,539.89
June '21	90	218	2.42	\$32,710.90	\$363	0	0	0.00	\$0.00	90	218	\$32,710.90
July '21	85	196	2.31	\$28,514.80	\$335	0	0	0.00	\$0.00	85	196	\$28,514.80
August '21	82	182	2.22	\$71,549.40	\$873	0	0	0.00	\$0.00	82	182	\$71,549.40
September '21	83	179	2.16	\$27,088.22	\$326	0	0	0.00	\$0.00	83	179	\$27,088.22
Monthly Avg.	95	226	2.38	\$37,048.86	\$390	0	0	0.00	\$0.00	95	226	\$37,048.86
Fiscal Year 2022												
October '21	84	184	2.19	\$26,477.00	\$315	0	0	0.00	\$0.00	84	184	\$26,477.00
November '21	82	182	2.22	\$26,494.50	\$323	0	0	0.00	\$0.00	82	182	\$26,494.50
December '21	85	193	2.27	\$28,477.15	\$335	0	0	0.00	\$0.00	85	193	\$28,477.15
January '22	87	201	2.31	\$30,374.16	\$349	0	0	0.00	\$0.00	87	201	\$30,374.16
February '22	98	243	2.48	\$36,069.66	\$368	0	0	0.00	\$0.00	98	243	\$36,069.66
March '22	98	239	2.44	\$35,803.51	\$365	0	0	0.00	\$0.00	98	239	\$35,803.51
April '22	94	230	2.45	\$32,216.02	\$343	0	0	0.00	\$0.00	94	230	\$32,216.02
May '22	96	230	2.40	\$29,170.70	\$304	0	0	0.00	\$0.00	96	230	\$29,170.70
June '22	80	187	2.34	\$28,036.20	\$350	0	0	0.00	\$0.00	80	187	\$28,036.20
July '22	75	179	2.39	\$26,085.66	\$348	0	0	0.00	\$0.00	75	179	\$26,085.66
August '22	76	184	2.42	\$73,069.00	\$961	0	0	0.00	\$0.00	76	184	\$73,069.00
September '22	78	190	2.44	\$153,087.50	\$1,963	0	0	0.00	\$0.00	78	190	\$153,087.50
Monthly Avg.	86	204	2.36	\$43,780.09	\$509	0	0	0.00	\$0.00	86	204	\$43,780.09
Fiscal Year 2023												
October '22	75	199	2.65	\$26,738.50	\$357	0	0	0.00	\$0.00	75	199	\$26,738.50
November '22	72	178	2.47	\$25,228.00	\$350	0	0	0.00	\$0.00	72	178	\$25,228.00
December '22	73	181	2.48	\$25,096.00	\$344	0	0	0.00	\$0.00	73	181	\$25,096.00
January '23	71	175	2.46	\$25,592.50	\$360	0	0	0.00	\$0.00	71	175	\$25,592.50
Monthly Avg.	73	183	2.52	\$25,663.75	\$353	0	0	0.00	\$0.00	73	183	\$25,663.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Washtenaw County												
Fiscal Year 2021												
October '20	268	659	2.46	\$97,016.98	\$362	0	0	0.00	\$0.00	268	659	\$97,016.98
November '20	248	602	2.43	\$87,018.03	\$351	0	0	0.00	\$0.00	248	602	\$87,018.03
December '20	245	604	2.47	\$88,260.07	\$360	0	0	0.00	\$0.00	245	604	\$88,260.07
January '21	227	570	2.51	\$84,573.70	\$373	0	0	0.00	\$0.00	227	570	\$84,573.70
February '21	230	581	2.53	\$83,609.04	\$364	0	0	0.00	\$0.00	230	581	\$83,609.04
March '21	232	598	2.58	\$88,302.00	\$381	0	0	0.00	\$0.00	232	598	\$88,302.00
April '21	220	546	2.48	\$78,918.33	\$359	0	0	0.00	\$0.00	220	546	\$78,918.33
May '21	192	458	2.39	\$64,885.78	\$338	0	0	0.00	\$0.00	192	458	\$64,885.78
June '21	183	447	2.44	\$61,622.78	\$337	0	0	0.00	\$0.00	183	447	\$61,622.78
July '21	174	408	2.34	\$58,136.24	\$334	0	0	0.00	\$0.00	174	408	\$58,136.24
August '21	184	419	2.28	\$143,916.90	\$782	0	0	0.00	\$0.00	184	419	\$143,916.90
September '21	192	442	2.30	\$63,015.90	\$328	0	0	0.00	\$0.00	192	442	\$63,015.90
Monthly Avg.	216	528	2.43	\$83,272.98	\$385	0	0	0.00	\$0.00	216	528	\$83,272.98
Fiscal Year 2022												
October '21	200	464	2.32	\$65,873.58	\$329	0	0	0.00	\$0.00	200	464	\$65,873.58
November '21	199	469	2.36	\$68,183.38	\$343	0	0	0.00	\$0.00	199	469	\$68,183.38
December '21	211	502	2.38	\$75,876.29	\$360	0	0	0.00	\$0.00	211	502	\$75,876.29
January '22	214	493	2.30	\$75,177.62	\$351	0	0	0.00	\$0.00	214	493	\$75,177.62
February '22	228	542	2.38	\$80,994.37	\$355	0	0	0.00	\$0.00	228	542	\$80,994.37
March '22	243	600	2.47	\$88,951.97	\$366	0	0	0.00	\$0.00	243	600	\$88,951.97
April '22	238	606	2.55	\$87,374.48	\$367	0	0	0.00	\$0.00	238	606	\$87,374.48
May '22	253	648	2.56	\$83,011.96	\$328	0	0	0.00	\$0.00	253	648	\$83,011.96
June '22	219	556	2.54	\$79,708.47	\$364	0	0	0.00	\$0.00	219	556	\$79,708.47
July '22	216	530	2.45	\$76,865.50	\$356	0	0	0.00	\$0.00	216	530	\$76,865.50
August '22	204	497	2.44	\$186,610.50	\$915	0	0	0.00	\$0.00	204	497	\$186,610.50
September '22	207	504	2.43	\$349,817.79	\$1,690	0	0	0.00	\$0.00	207	504	\$349,817.79
Monthly Avg.	219	534	2.43	\$109,870.49	\$501	0	0	0.00	\$0.00	219	534	\$109,870.49
Fiscal Year 2023												
October '22	220	542	2.46	\$77,857.66	\$354	0	0	0.00	\$0.00	220	542	\$77,857.66
November '22	213	501	2.35	\$74,230.38	\$348	0	0	0.00	\$0.00	213	501	\$74,230.38
December '22	218	520	2.39	\$81,307.46	\$373	0	0	0.00	\$0.00	218	520	\$81,307.46
January '23	213	504	2.37	\$77,089.76	\$362	0	0	0.00	\$0.00	213	504	\$77,089.76
Monthly Avg.	216	517	2.39	\$77,621.32	\$359	0	0	0.00	\$0.00	216	517	\$77,621.32

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wayne County												
Fiscal Year 2021												
October '20	6,109	15,870	2.60	\$2,391,738.78	\$392	0	0	0.00	\$0.00	6,109	15,870	\$2,391,738.78
November '20	5,499	14,154	2.57	\$2,104,924.89	\$383	0	0	0.00	\$0.00	5,499	14,154	\$2,104,924.89
December '20	5,331	13,690	2.57	\$2,052,233.48	\$385	0	0	0.00	\$0.00	5,331	13,690	\$2,052,233.48
January '21	5,113	13,040	2.55	\$1,953,038.95	\$382	0	0	0.00	\$0.00	5,113	13,040	\$1,953,038.95
February '21	5,032	12,767	2.54	\$1,885,116.82	\$375	0	0	0.00	\$0.00	5,032	12,767	\$1,885,116.82
March '21	4,883	12,321	2.52	\$1,835,092.86	\$376	0	0	0.00	\$0.00	4,883	12,321	\$1,835,092.86
April '21	4,507	11,133	2.47	\$1,644,439.19	\$365	0	0	0.00	\$0.00	4,507	11,133	\$1,644,439.19
May '21	4,156	10,123	2.44	\$1,491,707.51	\$359	0	0	0.00	\$0.00	4,156	10,123	\$1,491,707.51
June '21	3,993	9,685	2.43	\$1,427,027.62	\$357	0	0	0.00	\$0.00	3,993	9,685	\$1,427,027.62
July '21	3,848	9,307	2.42	\$1,357,033.32	\$353	0	0	0.00	\$0.00	3,848	9,307	\$1,357,033.32
August '21	3,780	9,093	2.41	\$3,232,627.21	\$855	0	0	0.00	\$0.00	3,780	9,093	\$3,232,627.21
September '21	3,752	9,013	2.40	\$1,327,456.01	\$354	0	0	0.00	\$0.00	3,752	9,013	\$1,327,456.01
Monthly Avg.	4,667	11,683	2.49	\$1,891,869.72	\$405	0	0	0.00	\$0.00	4,667	11,683	\$1,891,869.72
Fiscal Year 2022												
October '21	4,008	9,828	2.45	\$1,403,654.09	\$350	0	0	0.00	\$0.00	4,008	9,828	\$1,403,654.09
November '21	4,207	10,421	2.48	\$1,534,241.20	\$365	0	0	0.00	\$0.00	4,207	10,421	\$1,534,241.20
December '21	4,337	10,808	2.49	\$1,571,580.82	\$362	0	0	0.00	\$0.00	4,337	10,808	\$1,571,580.82
January '22	4,347	10,892	2.51	\$1,612,741.09	\$371	0	0	0.00	\$0.00	4,347	10,892	\$1,612,741.09
February '22	4,413	11,135	2.52	\$1,623,419.25	\$368	0	0	0.00	\$0.00	4,413	11,135	\$1,623,419.25
March '22	4,462	11,372	2.55	\$1,693,930.48	\$380	0	0	0.00	\$0.00	4,462	11,372	\$1,693,930.48
April '22	4,435	11,301	2.55	\$1,693,500.39	\$382	0	0	0.00	\$0.00	4,435	11,301	\$1,693,500.39
May '22	4,748	12,188	2.57	\$1,660,397.81	\$350	0	0	0.00	\$0.00	4,748	12,188	\$1,660,397.81
June '22	4,361	11,144	2.56	\$1,643,357.10	\$377	0	0	0.00	\$0.00	4,361	11,144	\$1,643,357.10
July '22	4,455	11,471	2.57	\$1,691,228.77	\$380	0	0	0.00	\$0.00	4,455	11,471	\$1,691,228.77
August '22	4,577	11,900	2.60	\$4,242,551.39	\$927	0	0	0.00	\$0.00	4,577	11,900	\$4,242,551.39
September '22	4,734	12,462	2.63	\$8,682,931.32	\$1,834	0	0	0.00	\$0.00	4,734	12,462	\$8,682,931.32
Monthly Avg.	4,424	11,244	2.54	\$2,421,127.81	\$547	0	0	0.00	\$0.00	4,424	11,244	\$2,421,127.81
Fiscal Year 2023												
October '22	4,924	13,167	2.67	\$1,943,080.59	\$395	0	0	0.00	\$0.00	4,924	13,167	\$1,943,080.59
November '22	4,954	13,340	2.69	\$1,941,420.77	\$392	0	0	0.00	\$0.00	4,954	13,340	\$1,941,420.77
December '22	4,868	13,064	2.68	\$1,907,240.32	\$392	0	0	0.00	\$0.00	4,868	13,064	\$1,907,240.32
January '23	4,819	12,991	2.70	\$1,929,895.40	\$400	0	0	0.00	\$0.00	4,819	12,991	\$1,929,895.40
Monthly Avg.	4,891	13,141	2.69	\$1,930,409.27	\$395	0	0	0.00	\$0.00	4,891	13,141	\$1,930,409.27

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wexford County												
Fiscal Year 2021												
October '20	75	147	1.96	\$22,465.50	\$300	0	0	0.00	\$0.00	75	147	\$22,465.50
November '20	75	146	1.95	\$20,830.50	\$278	0	0	0.00	\$0.00	75	146	\$20,830.50
December '20	74	148	2.00	\$20,945.50	\$283	0	0	0.00	\$0.00	74	148	\$20,945.50
January '21	68	132	1.94	\$19,403.36	\$285	0	0	0.00	\$0.00	68	132	\$19,403.36
February '21	68	132	1.94	\$19,538.50	\$287	0	0	0.00	\$0.00	68	132	\$19,538.50
March '21	71	140	1.97	\$20,276.50	\$286	0	0	0.00	\$0.00	71	140	\$20,276.50
April '21	70	131	1.87	\$19,421.00	\$277	0	0	0.00	\$0.00	70	131	\$19,421.00
May '21	67	127	1.90	\$18,658.92	\$278	0	0	0.00	\$0.00	67	127	\$18,658.92
June '21	63	119	1.89	\$17,388.42	\$276	0	0	0.00	\$0.00	63	119	\$17,388.42
July '21	62	117	1.89	\$16,303.50	\$263	0	0	0.00	\$0.00	62	117	\$16,303.50
August '21	61	118	1.93	\$40,796.50	\$669	0	0	0.00	\$0.00	61	118	\$40,796.50
September '21	64	126	1.97	\$17,843.50	\$279	0	0	0.00	\$0.00	64	126	\$17,843.50
Monthly Avg.	68	132	1.93	\$21,155.98	\$310	0	0	0.00	\$0.00	68	132	\$21,155.98
Fiscal Year 2022												
October '21	62	127	2.05	\$16,953.86	\$273	0	0	0.00	\$0.00	62	127	\$16,953.86
November '21	66	136	2.06	\$19,385.20	\$294	0	0	0.00	\$0.00	66	136	\$19,385.20
December '21	64	126	1.97	\$19,176.26	\$300	0	0	0.00	\$0.00	64	126	\$19,176.26
January '22	57	108	1.89	\$15,156.20	\$266	0	0	0.00	\$0.00	57	108	\$15,156.20
February '22	52	93	1.79	\$13,143.70	\$253	0	0	0.00	\$0.00	52	93	\$13,143.70
March '22	54	98	1.81	\$12,957.20	\$240	0	0	0.00	\$0.00	54	98	\$12,957.20
April '22	60	118	1.97	\$16,374.64	\$273	0	0	0.00	\$0.00	60	118	\$16,374.64
May '22	65	129	1.98	\$18,070.50	\$278	0	0	0.00	\$0.00	65	129	\$18,070.50
June '22	64	127	1.98	\$18,320.00	\$286	0	0	0.00	\$0.00	64	127	\$18,320.00
July '22	63	122	1.94	\$17,682.00	\$281	0	0	0.00	\$0.00	63	122	\$17,682.00
August '22	65	128	1.97	\$49,386.00	\$760	0	0	0.00	\$0.00	65	128	\$49,386.00
September '22	66	135	2.05	\$103,276.50	\$1,565	0	0	0.00	\$0.00	66	135	\$103,276.50
Monthly Avg.	62	121	1.96	\$26,656.84	\$433	0	0	0.00	\$0.00	62	121	\$26,656.84
Fiscal Year 2023												
October '22	65	135	2.08	\$23,491.00	\$361	0	0	0.00	\$0.00	65	135	\$23,491.00
November '22	59	131	2.22	\$17,807.50	\$302	0	0	0.00	\$0.00	59	131	\$17,807.50
December '22	59	132	2.24	\$20,579.00	\$349	0	0	0.00	\$0.00	59	132	\$20,579.00
January '23	61	137	2.25	\$19,409.00	\$318	0	0	0.00	\$0.00	61	137	\$19,409.00
Monthly Avg.	61	134	2.20	\$20,321.63	\$333	0	0	0.00	\$0.00	61	134	\$20,321.63

Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
x-Unassigned County												
Fiscal Year 2021												
October '20	9	15	1.67	\$4,786.40	\$532	0	0	0.00	\$0.00	9	15	\$4,786.40
November '20	8	20	2.50	\$3,839.00	\$480	0	0	0.00	\$0.00	8	20	\$3,839.00
December '20	5	7	1.40	\$1,362.00	\$272	0	0	0.00	\$0.00	5	7	\$1,362.00
January '21	5	7	1.40	\$3,841.50	\$768	0	0	0.00	\$0.00	5	7	\$3,841.50
February '21	11	27	2.45	\$5,430.00	\$494	0	0	0.00	\$0.00	11	27	\$5,430.00
March '21	6	9	1.50	\$4,725.50	\$788	0	0	0.00	\$0.00	6	9	\$4,725.50
April '21	5	6	1.20	\$5,757.08	\$1,151	0	0	0.00	\$0.00	5	6	\$5,757.08
May '21	6	8	1.33	\$1,428.00	\$238	0	0	0.00	\$0.00	6	8	\$1,428.00
June '21	4	4	1.00	\$316.00	\$79	0	0	0.00	\$0.00	4	4	\$316.00
July '21	5	6	1.20	\$2,787.00	\$557	0	0	0.00	\$0.00	5	6	\$2,787.00
August '21	6	9	1.50	\$6,524.00	\$1,087	0	0	0.00	\$0.00	6	9	\$6,524.00
September '21	9	20	2.22	\$3,687.08	\$410	0	0	0.00	\$0.00	9	20	\$3,687.08
Monthly Avg.	7	12	1.61	\$3,706.96	\$563	0	0	0.00	\$0.00	7	12	\$3,706.96
Fiscal Year 2022												
October '21	5	10	2.00	\$3,339.16	\$668	0	0	0.00	\$0.00	5	10	\$3,339.16
November '21	8	12	1.50	\$3,100.00	\$388	0	0	0.00	\$0.00	8	12	\$3,100.00
December '21	6	9	1.50	\$2,629.00	\$438	0	0	0.00	\$0.00	6	9	\$2,629.00
January '22	8	19	2.38	\$4,145.00	\$518	0	0	0.00	\$0.00	8	19	\$4,145.00
February '22	8	20	2.50	\$2,183.00	\$273	0	0	0.00	\$0.00	8	20	\$2,183.00
March '22	9	24	2.67	\$9,239.00	\$1,027	0	0	0.00	\$0.00	9	24	\$9,239.00
April '22	10	24	2.40	\$2,868.00	\$287	0	0	0.00	\$0.00	10	24	\$2,868.00
May '22	10	22	2.20	\$4,126.00	\$413	0	0	0.00	\$0.00	10	22	\$4,126.00
June '22	4	8	2.00	\$1,387.00	\$347	0	0	0.00	\$0.00	4	8	\$1,387.00
July '22	6	18	3.00	\$4,140.50	\$690	0	0	0.00	\$0.00	6	18	\$4,140.50
August '22	5	10	2.00	\$2,486.00	\$497	0	0	0.00	\$0.00	5	10	\$2,486.00
September '22	9	20	2.22	\$19,667.10	\$2,185	0	0	0.00	\$0.00	9	20	\$19,667.10
Monthly Avg.	7	16	2.20	\$4,942.48	\$674	0	0	0.00	\$0.00	7	16	\$4,942.48
Fiscal Year 2023												
October '22	12	26	2.17	\$4,064.50	\$339	0	0	0.00	\$0.00	12	26	\$4,064.50
November '22	7	11	1.57	\$4,806.00	\$687	0	0	0.00	\$0.00	7	11	\$4,806.00
December '22	9	13	1.44	\$2,262.00	\$251	0	0	0.00	\$0.00	9	13	\$2,262.00
January '23	10	17	1.70	\$3,504.00	\$350	0	0	0.00	\$0.00	10	17	\$3,504.00
Monthly Avg.	10	17	1.72	\$3,659.13	\$385	0	0	0.00	\$0.00	10	17	\$3,659.13